

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="19"/>			
% of Funds Committed	<input type="text" value="89.39"/> %	<input type="text" value="92.35"/> %	<input type="text" value="19"/>	<input type="text" value="94.31"/> %	<input type="text" value="12"/>	<input type="text" value="16"/>
% of Funds Disbursed	<input type="text" value="88.50"/> %	<input type="text" value="90.24"/> %	<input type="text" value="18"/>	<input type="text" value="92.60"/> %	<input type="text" value="14"/>	<input type="text" value="19"/>
Leveraging Ratio for Rental Activities	<input type="text" value="8.35"/>	<input type="text" value="6.96"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.72"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="97.07"/> %	<input type="text" value="90.70"/> %	<input type="text" value="3"/>	<input type="text" value="92.69"/> %	<input type="text" value="79"/>	<input type="text" value="73"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="92.79"/> %	<input type="text" value="80.81"/> %	<input type="text" value="6"/>	<input type="text" value="82.65"/> %	<input type="text" value="88"/>	<input type="text" value="81"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="54.83"/> %	<input type="text" value="41.59"/> %	<input type="text" value="5"/>	<input type="text" value="46.79"/> %	<input type="text" value="72"/>	<input type="text" value="69"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.77"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="5"/> / <input type="text" value="19"/>	Nationally: <input type="text" value="80"/> <input type="text" value="75"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$11,511"/>	<input type="text" value="\$13,573"/>		<input type="text" value="\$36,425"/>	<input type="text" value="901"/> Units	<input type="text" value="34.70"/> %
Homebuyer Unit	<input type="text" value="\$15,754"/>	<input type="text" value="\$11,938"/>		<input type="text" value="\$17,930"/>	<input type="text" value="622"/> Units	<input type="text" value="23.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$24,850"/>	<input type="text" value="\$27,191"/>		<input type="text" value="\$21,966"/>	<input type="text" value="381"/> Units	<input type="text" value="14.70"/> %
TBRA Unit	<input type="text" value="\$4,633"/>	<input type="text" value="\$1,753"/>		<input type="text" value="\$3,676"/>	<input type="text" value="694"/> Units	<input type="text" value="26.70"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$88,540	\$96,965	\$38,872
State:*	\$87,421	\$98,541	\$31,571
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.5 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	14.1	14.6	39.9	13.1	Single/Non-Elderly:	38.0	14.6	17.8	52.4
Black/African American:	84.4	73.5	56.4	84.5	Elderly:	25.6	2.9	49.1	0.0
Asian:	0.1	0.5	0.0	0.0	Related/Single Parent:	32.7	66.1	12.3	41.7
American Indian/Alaska Native:	0.7	0.5	0.3	0.0	Related/Two Parent:	1.3	12.7	9.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.3	3.4	11.0	6.0
American Indian/Alaska Native and White:	0.0	0.3	0.0	0.0					
Asian and White:	0.0	0.2	0.0	0.0					
Black/African American and White:	0.1	0.5	1.0	2.4					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.5	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	0.4	9.5	2.4	0.0	Section 8:	41.7	0.6 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.3			
1 Person:	42.5	14.8	51.2	52.4	Other:	15.9			
2 Persons:	21.2	20.6	23.9	21.4	No Assistance:	42.1			
3 Persons:	20.3	34.4	10.2	13.1					
4 Persons:	10.3	16.9	7.9	10.7					
5 Persons:	3.8	7.6	3.7	0.0					
6 Persons:	1.1	3.9	2.1	1.2					
7 Persons:	0.1	1.3	0.8	1.2					
8 or more Persons:	0.7	0.6	0.3	0.0	# of Section 504 Compliant Units:		37		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

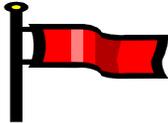
Participating Jurisdiction (PJ): Winston-Salem Consortium State: NC

Group Rank: 80
 (Percentile)

State Rank: 5 / 19 PJs

Overall Rank: 75
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	97.07	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.79	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	6.19	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

