

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="19"/>			
% of Funds Committed	<input type="text" value="91.07"/> %	<input type="text" value="95.57"/> %	<input type="text" value="18"/>	<input type="text" value="94.31"/> %	<input type="text" value="26"/>	<input type="text" value="23"/>
% of Funds Disbursed	<input type="text" value="85.53"/> %	<input type="text" value="94.14"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="15"/>	<input type="text" value="12"/>
Leveraging Ratio for Rental Activities	<input type="text" value="20.94"/>	<input type="text" value="4.87"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="88.02"/> %	<input type="text" value="98.89"/> %	<input type="text" value="18"/>	<input type="text" value="97.51"/> %	<input type="text" value="6"/>	<input type="text" value="6"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="73.62"/> %	<input type="text" value="93.91"/> %	<input type="text" value="18"/>	<input type="text" value="92.69"/> %	<input type="text" value="6"/>	<input type="text" value="5"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="79.14"/> %	<input type="text" value="85.69"/> %	<input type="text" value="16"/>	<input type="text" value="82.65"/> %	<input type="text" value="33"/>	<input type="text" value="32"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="25.18"/> %	<input type="text" value="50.09"/> %	<input type="text" value="18"/>	<input type="text" value="46.79"/> %	<input type="text" value="20"/>	<input type="text" value="15"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.94"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="19"/> / <input type="text" value="19"/>	Nationally: <input type="text" value="8"/> <input type="text" value="6"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$3,673"/>	<input type="text" value="\$22,896"/>		<input type="text" value="\$36,425"/>	<input type="text" value="139"/> Units	<input type="text" value="16.70"/> %
Homebuyer Unit	<input type="text" value="\$22,655"/>	<input type="text" value="\$24,547"/>		<input type="text" value="\$17,930"/>	<input type="text" value="104"/> Units	<input type="text" value="12.50"/> %
Homeowner-Rehab Unit	<input type="text" value="\$24,082"/>	<input type="text" value="\$22,249"/>		<input type="text" value="\$21,966"/>	<input type="text" value="8"/> Units	<input type="text" value="1.00"/> %
TBRA Unit	<input type="text" value="\$2,550"/>	<input type="text" value="\$4,728"/>		<input type="text" value="\$3,676"/>	<input type="text" value="581"/> Units	<input type="text" value="69.80"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$80,242	\$148,489	\$40,132
State:*	\$124,170	\$118,719	\$32,339
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	2.1 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	40.3	64.4	75.0	64.0	Single/Non-Elderly:	13.7	26.0	0.0	23.1
Black/African American:	7.9	11.5	0.0	26.0	Elderly:	32.4	8.7	62.5	5.1
Asian:	0.0	0.0	0.0	1.2	Related/Single Parent:	19.4	41.3	12.5	35.0
American Indian/Alaska Native:	0.7	0.0	0.0	0.0	Related/Two Parent:	23.0	17.3	0.0	14.8
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.2	Other:	11.5	6.7	25.0	21.9
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.7	0.0	0.0	0.0					
Black/African American and White:	0.7	1.0	0.0	2.2					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	4.3	3.8	12.5	2.2					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	45.3	19.2	12.5	4.1	Section 8:	16.5	0.0 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	46.0	31.7	12.5	26.3	Other:	28.8			
2 Persons:	18.7	17.3	75.0	29.7	No Assistance:	54.7			
3 Persons:	12.9	28.8	0.0	19.7					
4 Persons:	15.1	12.5	12.5	13.9					
5 Persons:	5.0	6.7	0.0	6.3					
6 Persons:	2.2	2.9	0.0	2.2					
7 Persons:	0.0	0.0	0.0	1.0					
8 or more Persons:	0.0	0.0	0.0	1.0	# of Section 504 Compliant Units:		9		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

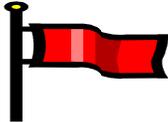
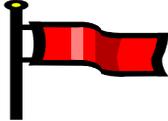
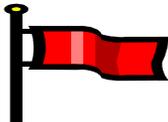
Participating Jurisdiction (PJ): Winchester Consortium State: VA

Group Rank: 8
 (Percentile)

State Rank: 19 / 19 PJs

Overall Rank: 6
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	88.02	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	73.62	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.14	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.74	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

