

**SNAPSHOT of HOME Program Performance--As of 3/31/18
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="19"/>			
% of Funds Committed	<input type="text" value="92.09"/> %	<input type="text" value="92.98"/> %	<input type="text" value="12"/>	<input type="text" value="94.53"/> %	<input type="text" value="29"/>	<input type="text" value="27"/>
% of Funds Disbursed	<input type="text" value="89.59"/> %	<input type="text" value="90.07"/> %	<input type="text" value="10"/>	<input type="text" value="92.18"/> %	<input type="text" value="30"/>	<input type="text" value="28"/>
Leveraging Ratio for Rental Activities	<input type="text" value="10.15"/>	<input type="text" value="6.78"/>	<input type="text" value="1"/>	<input type="text" value="5.73"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.83"/> %	<input type="text" value="1"/>	<input type="text" value="96.96"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="90.96"/> %	<input type="text" value="90.72"/> %	<input type="text" value="12"/>	<input type="text" value="91.87"/> %	<input type="text" value="37"/>	<input type="text" value="37"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="77.56"/> %	<input type="text" value="81.88"/> %	<input type="text" value="13"/>	<input type="text" value="82.73"/> %	<input type="text" value="28"/>	<input type="text" value="28"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="49.03"/> %	<input type="text" value="42.30"/> %	<input type="text" value="7"/>	<input type="text" value="46.91"/> %	<input type="text" value="55"/>	<input type="text" value="55"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="99.72"/> %	<input type="text" value="99.66"/> %	<input type="text" value="15"/>	<input type="text" value="97.96"/> %	<input type="text" value="37"/>	<input type="text" value="40"/>
Overall Ranking:			In State: <input type="text" value="7"/> / <input type="text" value="19"/>		Nationally: <input type="text" value="64"/> <input type="text" value="63"/>	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$9,528"/>	<input type="text" value="\$13,181"/>		<input type="text" value="\$35,601"/>	<input type="text" value="361"/> Units	<input type="text" value="44.70"/> %
Homebuyer Unit	<input type="text" value="\$43,302"/>	<input type="text" value="\$11,776"/>		<input type="text" value="\$17,591"/>	<input type="text" value="158"/> Units	<input type="text" value="19.60"/> %
Homeowner-Rehab Unit	<input type="text" value="\$37,423"/>	<input type="text" value="\$27,023"/>		<input type="text" value="\$21,769"/>	<input type="text" value="91"/> Units	<input type="text" value="11.30"/> %
TBRA Unit	<input type="text" value="\$2,821"/>	<input type="text" value="\$1,611"/>		<input type="text" value="\$3,565"/>	<input type="text" value="197"/> Units	<input type="text" value="24.40"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (16 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (119 PJs)

C = PJ's Annual Allocation is less than \$1 million (443 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$98,590	\$118,892	\$40,438
State:*	\$89,509	\$94,752	\$31,281
National:**	\$130,897	\$86,747	\$25,939

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

R.S. Means Cost Index:

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	<input type="text" value="29.7"/>	<input type="text" value="20.3"/>	<input type="text" value="7.7"/>	<input type="text" value="0.0"/>	Single/Non-Elderly:	<input type="text" value="30.3"/>	<input type="text" value="39.9"/>	<input type="text" value="22.0"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="66.7"/>	<input type="text" value="76.6"/>	<input type="text" value="92.3"/>	<input type="text" value="0.0"/>	Elderly:	<input type="text" value="50.0"/>	<input type="text" value="4.4"/>	<input type="text" value="61.5"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="11.1"/>	<input type="text" value="44.9"/>	<input type="text" value="7.7"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="0.8"/>	<input type="text" value="6.3"/>	<input type="text" value="2.2"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="7.8"/>	<input type="text" value="4.4"/>	<input type="text" value="6.6"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="1.1"/>	<input type="text" value="1.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	<input type="text" value="1.1"/>	<input type="text" value="1.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Section 8:	<input type="text" value="21.1"/>	<input type="text" value="1.3"/>		
HOUSEHOLD SIZE:					HOME TBRA:	<input type="text" value="0.0"/>			
1 Person:	<input type="text" value="79.2"/>	<input type="text" value="23.4"/>	<input type="text" value="49.5"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="11.1"/>			
2 Persons:	<input type="text" value="12.8"/>	<input type="text" value="17.1"/>	<input type="text" value="29.7"/>	<input type="text" value="0.0"/>	No Assistance:	<input type="text" value="67.8"/>			
3 Persons:	<input type="text" value="6.4"/>	<input type="text" value="32.3"/>	<input type="text" value="9.9"/>	<input type="text" value="0.0"/>					
4 Persons:	<input type="text" value="1.4"/>	<input type="text" value="18.4"/>	<input type="text" value="6.6"/>	<input type="text" value="0.0"/>					
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="3.2"/>	<input type="text" value="1.1"/>	<input type="text" value="0.0"/>					
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="4.4"/>	<input type="text" value="2.2"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="0.3"/>	<input type="text" value="1.3"/>	<input type="text" value="1.1"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	# of Section 504 Compliant Units:	<input type="text" value="135"/>			

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wilmington

State: NC

Group Rank: 64
 (Percentile)

State Rank: 7 / 19 PJs

Overall Rank: 63
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.65%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 84.92%	90.96	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.56	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.88%	99.72	
"ALLOCATION-YEARS" NOT DISBURSED***		> 4.060	3.23	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

