

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="2"/>			
% of Funds Committed	<input type="text" value="97.61"/> %	<input type="text" value="98.27"/> %	<input type="text" value="2"/>	<input type="text" value="94.31"/> %	<input type="text" value="83"/>	<input type="text" value="85"/>
% of Funds Disbursed	<input type="text" value="94.63"/> %	<input type="text" value="93.40"/> %	<input type="text" value="1"/>	<input type="text" value="92.60"/> %	<input type="text" value="73"/>	<input type="text" value="74"/>
Leveraging Ratio for Rental Activities	<input type="text" value="1.95"/>	<input type="text" value="5.27"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="95.92"/> %	<input type="text" value="95.13"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="14"/>	<input type="text" value="18"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="80.81"/> %	<input type="text" value="84.45"/> %	<input type="text" value="2"/>	<input type="text" value="92.69"/> %	<input type="text" value="13"/>	<input type="text" value="12"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="77.29"/> %	<input type="text" value="86.15"/> %	<input type="text" value="2"/>	<input type="text" value="82.65"/> %	<input type="text" value="28"/>	<input type="text" value="27"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="43.03"/> %	<input type="text" value="58.45"/> %	<input type="text" value="2"/>	<input type="text" value="46.79"/> %	<input type="text" value="46"/>	<input type="text" value="44"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.39"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="2"/> / <input type="text" value="2"/>	Nationally: <input type="text" value="38"/>		<input type="text" value="35"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$28,112"/>	<input type="text" value="\$29,419"/>		<input type="text" value="\$36,425"/>	<input type="text" value="251"/> Units	<input type="text" value="45.30"/> %
Homebuyer Unit	<input type="text" value="\$20,051"/>	<input type="text" value="\$28,985"/>		<input type="text" value="\$17,930"/>	<input type="text" value="215"/> Units	<input type="text" value="38.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$36,549"/>	<input type="text" value="\$28,680"/>		<input type="text" value="\$21,966"/>	<input type="text" value="44"/> Units	<input type="text" value="7.90"/> %
TBRA Unit	<input type="text" value="\$587"/>	<input type="text" value="\$587"/>		<input type="text" value="\$3,676"/>	<input type="text" value="44"/> Units	<input type="text" value="7.90"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$40,990	\$67,647	\$40,859
State:*	\$121,664	\$95,574	\$20,563
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="1.2"/> %
National Avg:	<input type="text" value="1.1"/> %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	<input type="text" value="8.8"/>	<input type="text" value="12.1"/>	<input type="text" value="15.9"/>	<input type="text" value="0.0"/>	Single/Non-Elderly:	<input type="text" value="49.0"/>	<input type="text" value="27.4"/>	<input type="text" value="15.9"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="77.7"/>	<input type="text" value="59.5"/>	<input type="text" value="79.5"/>	<input type="text" value="0.0"/>	Elderly:	<input type="text" value="28.3"/>	<input type="text" value="1.4"/>	<input type="text" value="70.5"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="17.5"/>	<input type="text" value="36.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="4.0"/>	<input type="text" value="15.8"/>	<input type="text" value="13.6"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="1.2"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.9"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	<input type="text" value="13.5"/>	<input type="text" value="7.4"/>	<input type="text" value="4.5"/>	<input type="text" value="0.0"/>	Section 8:	<input type="text" value="15.1"/>	<input type="text" value="0.0"/>	#	
HOUSEHOLD SIZE:					HOME TBRA:	<input type="text" value="0.0"/>			
1 Person:	<input type="text" value="72.5"/>	<input type="text" value="27.0"/>	<input type="text" value="36.4"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="21.1"/>			
2 Persons:	<input type="text" value="13.1"/>	<input type="text" value="20.5"/>	<input type="text" value="34.1"/>	<input type="text" value="0.0"/>	No Assistance:	<input type="text" value="63.7"/>			
3 Persons:	<input type="text" value="6.0"/>	<input type="text" value="14.9"/>	<input type="text" value="9.1"/>	<input type="text" value="0.0"/>					
4 Persons:	<input type="text" value="6.4"/>	<input type="text" value="11.6"/>	<input type="text" value="11.4"/>	<input type="text" value="0.0"/>					
5 Persons:	<input type="text" value="1.6"/>	<input type="text" value="3.7"/>	<input type="text" value="4.5"/>	<input type="text" value="0.0"/>					
6 Persons:	<input type="text" value="0.4"/>	<input type="text" value="1.9"/>	<input type="text" value="4.5"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.9"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.9"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	# of Section 504 Compliant Units:	<input type="text" value="6"/>			

* The State average includes all local and the State PJs within that state

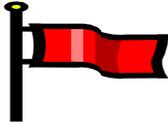
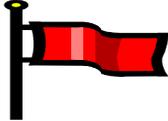
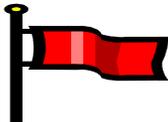
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wilmington State: DE Group Rank: 38
 (Percentile)
 State Rank: 2 / 2 PJs Overall Rank: 35
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	95.92	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	80.81	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.29	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.19	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

