

SNAPSHOT of HOME Program Performance--As of 3/31/18
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Wichita** State: **KS**
 PJ's Total HOME Allocation Received: **\$42,253,952** PJ's Size Grouping*: **B** PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: <div>5</div>				
% of Funds Committed	<div>96.45</div> %	<div>96.06</div> %	<div>2</div>	<div>94.53</div> %	<div>76</div>	<div>74</div>	
% of Funds Disbursed	<div>95.15</div> %	<div>94.40</div> %	<div>2</div>	<div>92.18</div> %	<div>87</div>	<div>83</div>	
Leveraging Ratio for Rental Activities	<div>7.46</div>	<div>3.86</div>	<div>1</div>	<div>5.73</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>96.96</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>93.13</div> %	<div>94.59</div> %	<div>4</div>	<div>91.87</div> %	<div>50</div>	<div>48</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>88.98</div> %	<div>81.96</div> %	<div>1</div>	<div>82.73</div> %	<div>77</div>	<div>66</div>	
% of 0-30% AMI Renters to All Renters***	<div>55.51</div> %	<div>38.61</div> %	<div>1</div>	<div>46.91</div> %	<div>77</div>	<div>68</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>97.63</div> %	<div>1</div>	<div>97.96</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State:	<div>1</div> / <div>5</div>	Nationally:	<div>83</div> <div>84</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$20,407</div>	<div>\$19,895</div>		<div>\$35,601</div>	<div>236</div> Units	<div>13.60</div> %	
Homebuyer Unit	<div>\$25,150</div>	<div>\$21,964</div>		<div>\$17,591</div>	<div>1,274</div> Units	<div>73.70</div> %	
Homeowner-Rehab Unit	<div>\$23,678</div>	<div>\$26,083</div>		<div>\$21,769</div>	<div>219</div> Units	<div>12.70</div> %	
TBRA Unit	<div>\$0</div>	<div>\$2,164</div>		<div>\$3,565</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (16 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (119 PJs)

C = PJ's Annual Allocation is less than \$1 million (443 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State: *
National: **

Rental	Homebuyer	Homeowner
\$75,320	\$78,960	\$25,006
\$99,115	\$76,874	\$29,238
\$130,897	\$86,747	\$25,939

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

R.S. Means Cost Index:

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	<input type="text" value="70.3"/>	<input type="text" value="34.5"/>	<input type="text" value="12.8"/>	<input type="text" value="0.0"/>	Single/Non-Elderly:	<input type="text" value="25.0"/>	<input type="text" value="21.7"/>	<input type="text" value="21.9"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="22.9"/>	<input type="text" value="36.0"/>	<input type="text" value="79.9"/>	<input type="text" value="0.0"/>	Elderly:	<input type="text" value="50.0"/>	<input type="text" value="2.1"/>	<input type="text" value="44.7"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="3.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="14.0"/>	<input type="text" value="39.1"/>	<input type="text" value="22.8"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="2.2"/>	<input type="text" value="0.9"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="7.6"/>	<input type="text" value="28.0"/>	<input type="text" value="8.7"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="2.5"/>	<input type="text" value="9.0"/>	<input type="text" value="1.4"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.8"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="2.1"/>	<input type="text" value="1.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
ETHNICITY:									
Hispanic	<input type="text" value="4.7"/>	<input type="text" value="20.5"/>	<input type="text" value="5.9"/>	<input type="text" value="0.0"/>					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	<input type="text" value="69.1"/>	<input type="text" value="22.6"/>	<input type="text" value="54.3"/>	<input type="text" value="0.0"/>	Section 8:	<input type="text" value="47.9"/>	<input type="text" value="1.3"/>	#	
2 Persons:	<input type="text" value="14.8"/>	<input type="text" value="19.7"/>	<input type="text" value="21.9"/>	<input type="text" value="0.0"/>	HOME TBRA:	<input type="text" value="0.0"/>			
3 Persons:	<input type="text" value="7.6"/>	<input type="text" value="23.5"/>	<input type="text" value="11.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="7.2"/>			
4 Persons:	<input type="text" value="4.2"/>	<input type="text" value="17.0"/>	<input type="text" value="7.8"/>	<input type="text" value="0.0"/>	No Assistance:	<input type="text" value="44.9"/>			
5 Persons:	<input type="text" value="1.7"/>	<input type="text" value="9.2"/>	<input type="text" value="2.7"/>	<input type="text" value="0.0"/>					
6 Persons:	<input type="text" value="1.7"/>	<input type="text" value="5.3"/>	<input type="text" value="0.9"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="0.4"/>	<input type="text" value="1.6"/>	<input type="text" value="0.9"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="0.4"/>	<input type="text" value="0.9"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	# of Section 504 Compliant Units:	<input type="text" value="131"/>			

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wichita State: KS Group Rank: 83
 (Percentile)
 State Rank: 1 / 5 PJs Overall Rank: 84
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.65%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 84.92%	93.13	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.98	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 4.060	2.29	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

