

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="30"/>			
% of Funds Committed	<input type="text" value="97.76"/> %	<input type="text" value="94.98"/> %	<input type="text" value="8"/>	<input type="text" value="94.31"/> %	<input type="text" value="84"/>	<input type="text" value="86"/>
% of Funds Disbursed	<input type="text" value="94.83"/> %	<input type="text" value="93.06"/> %	<input type="text" value="10"/>	<input type="text" value="92.60"/> %	<input type="text" value="76"/>	<input type="text" value="77"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.41"/>	<input type="text" value="5.63"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.32"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="99.24"/> %	<input type="text" value="93.77"/> %	<input type="text" value="3"/>	<input type="text" value="92.69"/> %	<input type="text" value="81"/>	<input type="text" value="85"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="71.83"/> %	<input type="text" value="83.16"/> %	<input type="text" value="26"/>	<input type="text" value="82.65"/> %	<input type="text" value="18"/>	<input type="text" value="16"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="25.35"/> %	<input type="text" value="38.45"/> %	<input type="text" value="23"/>	<input type="text" value="46.79"/> %	<input type="text" value="20"/>	<input type="text" value="16"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="99.80"/> %	<input type="text" value="99.59"/> %	<input type="text" value="25"/>	<input type="text" value="98.07"/> %	<input type="text" value="38"/>	<input type="text" value="40"/>
Overall Ranking:			In State: <input type="text" value="18"/> / <input type="text" value="30"/>	Nationally: <input type="text" value="39"/> <input type="text" value="36"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$34,358"/>	<input type="text" value="\$24,422"/>		<input type="text" value="\$36,425"/>	<input type="text" value="497"/> Units	<input type="text" value="30.10"/> %
Homebuyer Unit	<input type="text" value="\$75,537"/>	<input type="text" value="\$20,384"/>		<input type="text" value="\$17,930"/>	<input type="text" value="78"/> Units	<input type="text" value="4.70"/> %
Homeowner-Rehab Unit	<input type="text" value="\$13,729"/>	<input type="text" value="\$17,415"/>		<input type="text" value="\$21,966"/>	<input type="text" value="507"/> Units	<input type="text" value="30.70"/> %
TBRA Unit	<input type="text" value="\$3,759"/>	<input type="text" value="\$6,046"/>		<input type="text" value="\$3,676"/>	<input type="text" value="569"/> Units	<input type="text" value="34.50"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$151,586	\$150,727	\$20,640
State:*	\$134,012	\$53,428	\$18,176
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="2.8"/> %
National Avg:	<input type="text" value="1.1"/> %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	<input type="text" value="86.1"/>	<input type="text" value="82.1"/>	<input type="text" value="92.3"/>	<input type="text" value="91.3"/>	Single/Non-Elderly:	<input type="text" value="25.2"/>	<input type="text" value="16.7"/>	<input type="text" value="16.4"/>	<input type="text" value="10.1"/>
Black/African American:	<input type="text" value="12.1"/>	<input type="text" value="14.1"/>	<input type="text" value="7.7"/>	<input type="text" value="4.3"/>	Elderly:	<input type="text" value="44.4"/>	<input type="text" value="2.6"/>	<input type="text" value="39.3"/>	<input type="text" value="47.8"/>
Asian:	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="2.9"/>	Related/Single Parent:	<input type="text" value="21.6"/>	<input type="text" value="46.2"/>	<input type="text" value="15.0"/>	<input type="text" value="10.1"/>
American Indian/Alaska Native:	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="6.5"/>	<input type="text" value="28.2"/>	<input type="text" value="26.2"/>	<input type="text" value="5.8"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="2.4"/>	<input type="text" value="3.8"/>	<input type="text" value="2.0"/>	<input type="text" value="26.1"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.4"/>	<input type="text" value="1.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="0.2"/>	<input type="text" value="1.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	<input type="text" value="0.4"/>	<input type="text" value="1.3"/>	<input type="text" value="0.0"/>	<input type="text" value="1.4"/>	Section 8:	<input type="text" value="44.0"/>	<input type="text" value="0.0"/>	#	
HOUSEHOLD SIZE:					HOME TBRA:	<input type="text" value="2.0"/>			
1 Person:	<input type="text" value="60.3"/>	<input type="text" value="19.2"/>	<input type="text" value="41.4"/>	<input type="text" value="73.9"/>	Other:	<input type="text" value="2.0"/>			
2 Persons:	<input type="text" value="15.9"/>	<input type="text" value="21.8"/>	<input type="text" value="25.2"/>	<input type="text" value="11.6"/>	No Assistance:	<input type="text" value="52.0"/>			
3 Persons:	<input type="text" value="15.3"/>	<input type="text" value="25.6"/>	<input type="text" value="14.0"/>	<input type="text" value="5.8"/>					
4 Persons:	<input type="text" value="4.8"/>	<input type="text" value="15.4"/>	<input type="text" value="8.5"/>	<input type="text" value="7.2"/>					
5 Persons:	<input type="text" value="2.4"/>	<input type="text" value="9.0"/>	<input type="text" value="8.1"/>	<input type="text" value="0.0"/>					
6 Persons:	<input type="text" value="0.8"/>	<input type="text" value="5.1"/>	<input type="text" value="2.4"/>	<input type="text" value="1.4"/>					
7 Persons:	<input type="text" value="0.4"/>	<input type="text" value="1.3"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	# of Section 504 Compliant Units:	<input type="text" value="162"/>			

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

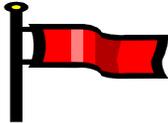
Participating Jurisdiction (PJ): Westmoreland County Consortium State: PA

Group Rank: 39
 (Percentile)

State Rank: 18 / 30 PJs

Overall Rank: 36
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	99.24	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	99.8	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.21	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

