

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="33"/>			
% of Funds Committed	<input type="text" value="89.66"/> %	<input type="text" value="92.53"/> %	<input type="text" value="26"/>	<input type="text" value="94.31"/> %	<input type="text" value="20"/>	<input type="text" value="17"/>
% of Funds Disbursed	<input type="text" value="87.67"/> %	<input type="text" value="90.53"/> %	<input type="text" value="26"/>	<input type="text" value="92.60"/> %	<input type="text" value="19"/>	<input type="text" value="16"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.48"/>	<input type="text" value="6.46"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="95.47"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="97.14"/> %	<input type="text" value="90.20"/> %	<input type="text" value="10"/>	<input type="text" value="92.69"/> %	<input type="text" value="69"/>	<input type="text" value="73"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="83.67"/> %	<input type="text" value="71.55"/> %	<input type="text" value="11"/>	<input type="text" value="82.65"/> %	<input type="text" value="47"/>	<input type="text" value="47"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="59.18"/> %	<input type="text" value="35.81"/> %	<input type="text" value="7"/>	<input type="text" value="46.79"/> %	<input type="text" value="72"/>	<input type="text" value="75"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="83.67"/> %	<input type="text" value="97.98"/> %	<input type="text" value="33"/>	<input type="text" value="98.07"/> %	<input type="text" value="3"/>	<input type="text" value="3"/>
Overall Ranking:			In State: <input type="text" value="10"/> / <input type="text" value="33"/>	Nationally: <input type="text" value="56"/> <input type="text" value="54"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$21,819"/>	<input type="text" value="\$24,824"/>		<input type="text" value="\$36,425"/>	<input type="text" value="98"/> Units	<input type="text" value="24.50"/> %
Homebuyer Unit	<input type="text" value="\$36,455"/>	<input type="text" value="\$21,574"/>		<input type="text" value="\$17,930"/>	<input type="text" value="242"/> Units	<input type="text" value="60.50"/> %
Homeowner-Rehab Unit	<input type="text" value="\$26,577"/>	<input type="text" value="\$30,725"/>		<input type="text" value="\$21,966"/>	<input type="text" value="59"/> Units	<input type="text" value="14.80"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$5,565"/>		<input type="text" value="\$3,676"/>	<input type="text" value="1"/> Units	<input type="text" value="0.30"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$63,816	\$129,783	\$27,030
State:*	\$102,003	\$103,008	\$36,883
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	1.4 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	25.3	12.9	27.1	100.0	Single/Non-Elderly:	56.3	34.4	18.6	100.0
Black/African American:	60.9	72.2	64.4	0.0	Elderly:	16.1	6.6	39.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	19.5	32.0	25.4	0.0
American Indian/Alaska Native:	0.0	0.4	0.0	0.0	Related/Two Parent:	6.9	18.3	11.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.1	5.4	3.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	1.1	1.2	1.7	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.3	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.4	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	10.3	12.9	6.8	0.0	Section 8:	29.9	0.0 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	49.4	28.6	39.0	100.0	Other:	31.0			
2 Persons:	26.4	22.4	23.7	0.0	No Assistance:	39.1			
3 Persons:	14.9	23.7	18.6	0.0					
4 Persons:	4.6	13.3	15.3	0.0					
5 Persons:	2.3	7.1	1.7	0.0					
6 Persons:	1.1	3.7	0.0	0.0					
7 Persons:	1.1	0.8	1.7	0.0					
8 or more Persons:	0.0	0.4	0.0	0.0	# of Section 504 Compliant Units:		2		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

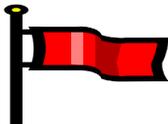
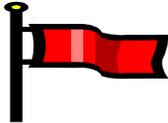
Participating Jurisdiction (PJ): West Palm Beach State: FL

Group Rank: 56
 (Percentile)

State Rank: 10 / 33 PJs

Overall Rank: 54
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	97.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	83.67	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.53	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

