

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="21"/>			
% of Funds Committed	<input type="text" value="87.85"/> %	<input type="text" value="93.62"/> %	<input type="text" value="18"/>	<input type="text" value="94.31"/> %	<input type="text" value="7"/>	<input type="text" value="12"/>
% of Funds Disbursed	<input type="text" value="86.07"/> %	<input type="text" value="91.64"/> %	<input type="text" value="18"/>	<input type="text" value="92.60"/> %	<input type="text" value="8"/>	<input type="text" value="13"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.99"/>	<input type="text" value="3.66"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="99.69"/> %	<input type="text" value="98.42"/> %	<input type="text" value="17"/>	<input type="text" value="97.51"/> %	<input type="text" value="40"/>	<input type="text" value="30"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="93.51"/> %	<input type="text" value="91.21"/> %	<input type="text" value="11"/>	<input type="text" value="92.69"/> %	<input type="text" value="51"/>	<input type="text" value="46"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="88.73"/> %	<input type="text" value="86.19"/> %	<input type="text" value="7"/>	<input type="text" value="82.65"/> %	<input type="text" value="73"/>	<input type="text" value="67"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="66.18"/> %	<input type="text" value="53.35"/> %	<input type="text" value="4"/>	<input type="text" value="46.79"/> %	<input type="text" value="93"/>	<input type="text" value="87"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="97.07"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="7"/> / <input type="text" value="21"/>	Nationally: <input type="text" value="87"/>		<input type="text" value="79"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$65,552"/>	<input type="text" value="\$33,480"/>		<input type="text" value="\$36,425"/>	<input type="text" value="204"/> Units	<input type="text" value="12.00"/> %
Homebuyer Unit	<input type="text" value="\$16,773"/>	<input type="text" value="\$21,380"/>		<input type="text" value="\$17,930"/>	<input type="text" value="1,346"/> Units	<input type="text" value="79.20"/> %
Homeowner-Rehab Unit	<input type="text" value="\$35,915"/>	<input type="text" value="\$19,155"/>		<input type="text" value="\$21,966"/>	<input type="text" value="145"/> Units	<input type="text" value="8.50"/> %
TBRA Unit	<input type="text" value="\$96,711"/>	<input type="text" value="\$4,230"/>		<input type="text" value="\$3,676"/>	<input type="text" value="4"/> Units	<input type="text" value="0.20"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$111,046	\$86,399	\$55,264
State:*	\$104,490	\$81,089	\$21,071
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="0.7"/> %
National Avg:	<input type="text" value="1.1"/> %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	<input type="text" value="19.6"/>	<input type="text" value="59.7"/>	<input type="text" value="83.5"/>	<input type="text" value="66.7"/>	Single/Non-Elderly:	<input type="text" value="39.2"/>	<input type="text" value="34.1"/>	<input type="text" value="27.3"/>	<input type="text" value="100.0"/>
Black/African American:	<input type="text" value="76.5"/>	<input type="text" value="33.3"/>	<input type="text" value="10.1"/>	<input type="text" value="33.3"/>	Elderly:	<input type="text" value="17.6"/>	<input type="text" value="3.3"/>	<input type="text" value="19.4"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>	<input type="text" value="0.7"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="35.3"/>	<input type="text" value="27.5"/>	<input type="text" value="15.1"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="2.5"/>	<input type="text" value="29.2"/>	<input type="text" value="28.8"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="5.4"/>	<input type="text" value="5.7"/>	<input type="text" value="5.8"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="1.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="2.0"/>	<input type="text" value="1.3"/>	<input type="text" value="0.7"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	<input type="text" value="1.5"/>	<input type="text" value="3.9"/>	<input type="text" value="5.0"/>	<input type="text" value="0.0"/>	Section 8:	<input type="text" value="41.7"/>	<input type="text" value="0.3"/>		
HOUSEHOLD SIZE:					HOME TBRA:	<input type="text" value="0.5"/>			
1 Person:	<input type="text" value="58.8"/>	<input type="text" value="28.3"/>	<input type="text" value="28.1"/>	<input type="text" value="100.0"/>	Other:	<input type="text" value="14.7"/>			
2 Persons:	<input type="text" value="20.6"/>	<input type="text" value="23.2"/>	<input type="text" value="28.8"/>	<input type="text" value="0.0"/>	No Assistance:	<input type="text" value="43.1"/>			
3 Persons:	<input type="text" value="13.7"/>	<input type="text" value="22.7"/>	<input type="text" value="21.6"/>	<input type="text" value="0.0"/>					
4 Persons:	<input type="text" value="3.4"/>	<input type="text" value="14.9"/>	<input type="text" value="12.9"/>	<input type="text" value="0.0"/>					
5 Persons:	<input type="text" value="2.5"/>	<input type="text" value="6.8"/>	<input type="text" value="5.0"/>	<input type="text" value="0.0"/>					
6 Persons:	<input type="text" value="1.0"/>	<input type="text" value="3.0"/>	<input type="text" value="1.4"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>	<input type="text" value="0.7"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>	<input type="text" value="1.4"/>	<input type="text" value="0.0"/>	# of Section 504 Compliant Units:	<input type="text" value="205"/>			

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wayne County Consortium

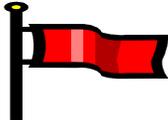
State: MI

Group Rank: 87
 (Percentile)

State Rank: 7 / 21 PJs

Overall Rank: 79
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	99.69	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	93.51	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.73	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.70	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

