

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="11"/>			
% of Funds Committed	<input type="text" value="95.73"/> %	<input type="text" value="96.28"/> %	<input type="text" value="5"/>	<input type="text" value="94.31"/> %	<input type="text" value="68"/>	<input type="text" value="66"/>
% of Funds Disbursed	<input type="text" value="93.21"/> %	<input type="text" value="94.38"/> %	<input type="text" value="5"/>	<input type="text" value="92.60"/> %	<input type="text" value="58"/>	<input type="text" value="56"/>
Leveraging Ratio for Rental Activities	<input type="text" value="14.45"/>	<input type="text" value="5.82"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="99.61"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="91.69"/> %	<input type="text" value="92.75"/> %	<input type="text" value="6"/>	<input type="text" value="92.69"/> %	<input type="text" value="38"/>	<input type="text" value="37"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="85.71"/> %	<input type="text" value="79.38"/> %	<input type="text" value="4"/>	<input type="text" value="82.65"/> %	<input type="text" value="55"/>	<input type="text" value="54"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="46.43"/> %	<input type="text" value="50.72"/> %	<input type="text" value="6"/>	<input type="text" value="46.79"/> %	<input type="text" value="52"/>	<input type="text" value="52"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="97.86"/> %	<input type="text" value="91.35"/> %	<input type="text" value="8"/>	<input type="text" value="98.07"/> %	<input type="text" value="23"/>	<input type="text" value="22"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="3"/> / <input type="text" value="11"/>	Nationally: <input type="text" value="58"/> <input type="text" value="59"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$38,374"/>	<input type="text" value="\$19,802"/>		<input type="text" value="\$36,425"/>	<input type="text" value="140"/> Units	<input type="text" value="5.00"/> %
Homebuyer Unit	<input type="text" value="\$6,981"/>	<input type="text" value="\$16,708"/>		<input type="text" value="\$17,930"/>	<input type="text" value="1,949"/> Units	<input type="text" value="70.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$8,719"/>	<input type="text" value="\$17,553"/>		<input type="text" value="\$21,966"/>	<input type="text" value="618"/> Units	<input type="text" value="22.30"/> %
TBRA Unit	<input type="text" value="\$869"/>	<input type="text" value="\$3,188"/>		<input type="text" value="\$3,676"/>	<input type="text" value="67"/> Units	<input type="text" value="2.40"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$184,477	\$115,650	\$13,803
<b>State:*</b>	\$101,716	\$85,609	\$19,622
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	<input type="text" value="2.1"/> %
<b>National Avg:</b>	<input type="text" value="1.1"/> %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	<input type="text" value="86.9"/>	<input type="text" value="88.9"/>	<input type="text" value="95.5"/>	<input type="text" value="0.0"/>	Single/Non-Elderly:	<input type="text" value="54.7"/>	<input type="text" value="39.7"/>	<input type="text" value="18.4"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="7.3"/>	<input type="text" value="0.7"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	Elderly:	<input type="text" value="29.2"/>	<input type="text" value="0.9"/>	<input type="text" value="21.0"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.7"/>	<input type="text" value="0.7"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="12.4"/>	<input type="text" value="22.8"/>	<input type="text" value="20.9"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="2.2"/>	<input type="text" value="31.6"/>	<input type="text" value="33.7"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="1.5"/>	<input type="text" value="5.0"/>	<input type="text" value="6.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="2.2"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	<input type="text" value="2.9"/>	<input type="text" value="8.6"/>	<input type="text" value="3.2"/>	<input type="text" value="0.0"/>	Section 8:	<input type="text" value="23.4"/>	<input type="text" value="0.2"/>	#	
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	<input type="text" value="0.0"/>			
1 Person:	<input type="text" value="73.7"/>	<input type="text" value="38.4"/>	<input type="text" value="31.9"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="6.6"/>			
2 Persons:	<input type="text" value="11.7"/>	<input type="text" value="18.1"/>	<input type="text" value="18.9"/>	<input type="text" value="0.0"/>	No Assistance:	<input type="text" value="70.1"/>			
3 Persons:	<input type="text" value="7.3"/>	<input type="text" value="17.9"/>	<input type="text" value="15.5"/>	<input type="text" value="0.0"/>					
4 Persons:	<input type="text" value="5.1"/>	<input type="text" value="14.0"/>	<input type="text" value="17.5"/>	<input type="text" value="0.0"/>					
5 Persons:	<input type="text" value="2.2"/>	<input type="text" value="7.0"/>	<input type="text" value="10.4"/>	<input type="text" value="0.0"/>					
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="2.7"/>	<input type="text" value="3.2"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="1.2"/>	<input type="text" value="1.8"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.6"/>	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>	<b># of Section 504 Compliant Units:</b>	<input type="text" value="34"/>			

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Waukesha County Consortium State: WI

Group Rank: 58  
 (Percentile)

State Rank: 3 / 11 PJs

Overall Rank: 59  
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	<b>100</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	<b>91.69</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>85.71</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	<b>97.86</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	<b>2.21</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

