

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="6"/>			
% of Funds Committed	<input type="text" value="99.10"/> %	<input type="text" value="97.06"/> %	<input type="text" value="2"/>	<input type="text" value="94.31"/> %	<input type="text" value="92"/>	<input type="text" value="94"/>
% of Funds Disbursed	<input type="text" value="94.69"/> %	<input type="text" value="94.65"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="74"/>	<input type="text" value="75"/>
Leveraging Ratio for Rental Activities	<input type="text" value="16.39"/>	<input type="text" value="9.73"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="98.04"/> %	<input type="text" value="95.35"/> %	<input type="text" value="2"/>	<input type="text" value="92.69"/> %	<input type="text" value="75"/>	<input type="text" value="79"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="90.70"/> %	<input type="text" value="92.07"/> %	<input type="text" value="4"/>	<input type="text" value="82.65"/> %	<input type="text" value="68"/>	<input type="text" value="73"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="20.93"/> %	<input type="text" value="59.79"/> %	<input type="text" value="6"/>	<input type="text" value="46.79"/> %	<input type="text" value="14"/>	<input type="text" value="11"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.75"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="6"/> / <input type="text" value="6"/>	Nationally: <input type="text" value="44"/>		<input type="text" value="42"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$8,817"/>	<input type="text" value="\$14,696"/>		<input type="text" value="\$36,425"/>	<input type="text" value="172"/> Units	<input type="text" value="12.30"/> %
Homebuyer Unit	<input type="text" value="\$12,476"/>	<input type="text" value="\$15,309"/>		<input type="text" value="\$17,930"/>	<input type="text" value="557"/> Units	<input type="text" value="39.70"/> %
Homeowner-Rehab Unit	<input type="text" value="\$20,359"/>	<input type="text" value="\$24,205"/>		<input type="text" value="\$21,966"/>	<input type="text" value="189"/> Units	<input type="text" value="13.50"/> %
TBRA Unit	<input type="text" value="\$877"/>	<input type="text" value="\$780"/>		<input type="text" value="\$3,676"/>	<input type="text" value="485"/> Units	<input type="text" value="34.60"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$106,341	\$76,235	\$28,363
<b>State:*</b>	\$107,573	\$84,451	\$40,529
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.1 %
<b>National Avg:</b>	1.1 %

<b>RACE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	42.4	59.1	54.5	50.0
Black/African American:	57.0	27.8	33.9	25.0
Asian:	0.0	0.9	1.1	25.0
American Indian/Alaska Native:	0.0	0.0	0.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.0	1.4	0.5	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.7	0.5	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

### HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	26.2	36.1	18.0	25.0
Elderly:	57.0	2.0	12.2	0.0
Related/Single Parent:	16.3	36.3	32.8	50.0
Related/Two Parent:	0.0	18.1	28.0	0.0
Other:	0.6	5.0	9.0	25.0

### ETHNICITY:

Hispanic	0.6	7.4	9.0	0.0
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### HOUSEHOLD SIZE:

1 Person:	76.7	34.3	24.3	25.0
2 Persons:	10.5	22.4	20.1	25.0
3 Persons:	7.0	19.4	21.2	50.0
4 Persons:	1.7	9.2	16.9	0.0
5 Persons:	2.9	8.1	8.5	0.0
6 Persons:	1.2	2.5	5.8	0.0
7 Persons:	0.0	0.9	1.6	0.0
8 or more Persons:	0.0	0.7	1.6	0.0

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	29.7	0.9 <sup>#</sup>
HOME TBRA:	0.6	
Other:	1.7	
No Assistance:	68.0	

**# of Section 504 Compliant Units:**

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Waterloo Consortium State: IA

Group Rank: 44  
 (Percentile)

State Rank: 6 / 6 PJs

Overall Rank: 42  
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	<b>100</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	<b>98.04</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>90.7</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	<b>2.16</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

