

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="6"/>			
% of Funds Committed	<input type="text" value="90.14"/> %	<input type="text" value="94.36"/> %	<input type="text" value="6"/>	<input type="text" value="94.31"/> %	<input type="text" value="14"/>	<input type="text" value="19"/>
% of Funds Disbursed	<input type="text" value="89.76"/> %	<input type="text" value="93.63"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="23"/>	<input type="text" value="26"/>
Leveraging Ratio for Rental Activities	<input type="text" value="8.13"/>	<input type="text" value="5.79"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.83"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="96.30"/> %	<input type="text" value="97.30"/> %	<input type="text" value="5"/>	<input type="text" value="92.69"/> %	<input type="text" value="73"/>	<input type="text" value="65"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="83.24"/> %	<input type="text" value="87.35"/> %	<input type="text" value="5"/>	<input type="text" value="82.65"/> %	<input type="text" value="44"/>	<input type="text" value="45"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="33.79"/> %	<input type="text" value="49.04"/> %	<input type="text" value="6"/>	<input type="text" value="46.79"/> %	<input type="text" value="21"/>	<input type="text" value="29"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.90"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="5"/> / <input type="text" value="6"/>	Nationally: <input type="text" value="38"/> <input type="text" value="43"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$76,968"/>	<input type="text" value="\$54,366"/>		<input type="text" value="\$36,425"/>	<input type="text" value="364"/> Units	<input type="text" value="67.30"/> %
Homebuyer Unit	<input type="text" value="\$43,037"/>	<input type="text" value="\$16,443"/>		<input type="text" value="\$17,930"/>	<input type="text" value="90"/> Units	<input type="text" value="16.60"/> %
Homeowner-Rehab Unit	<input type="text" value="\$14,792"/>	<input type="text" value="\$20,773"/>		<input type="text" value="\$21,966"/>	<input type="text" value="87"/> Units	<input type="text" value="16.10"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$2,049"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): OR

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$155,934	\$154,210	\$15,731
State:*	\$130,330	\$124,831	\$20,787
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	4.1 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	54.1	43.3	90.8	0.0	Single/Non-Elderly:	29.4	13.3	24.1	0.0
Black/African American:	3.8	13.3	1.1	0.0	Elderly:	17.6	1.1	33.3	0.0
Asian:	2.5	10.0	2.3	0.0	Related/Single Parent:	19.8	21.1	11.5	0.0
American Indian/Alaska Native:	0.0	2.2	0.0	0.0	Related/Two Parent:	28.0	62.2	14.9	0.0
Native Hawaiian/Pacific Islander:	0.8	1.1	0.0	0.0	Other:	5.2	2.2	16.1	0.0
American Indian/Alaska Native and White:	0.5	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.4	3.3	0.0	0.0					
Asian/Pacific Islander:	1.1	1.1	2.3	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	35.7	25.6	3.4	0.0	Section 8:	28.6	1.1 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	38.2	12.2	35.6	0.0	Other:	17.9			
2 Persons:	14.3	12.2	25.3	0.0	No Assistance:	53.6			
3 Persons:	13.2	14.4	10.3	0.0					
4 Persons:	17.3	25.6	13.8	0.0					
5 Persons:	9.6	14.4	6.9	0.0					
6 Persons:	4.1	10.0	3.4	0.0					
7 Persons:	1.4	4.4	2.3	0.0					
8 or more Persons:	1.9	6.7	2.3	0.0	# of Section 504 Compliant Units:		196		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

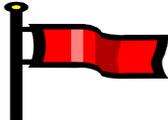
Participating Jurisdiction (PJ): Washington County Consortium State: OR

Group Rank: 38
 (Percentile)

State Rank: 5 / 6 PJs

Overall Rank: 43
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	96.3	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.24	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.20	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

