

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="21"/>			
% of Funds Committed	<input type="text" value="95.67"/> %	<input type="text" value="93.62"/> %	<input type="text" value="9"/>	<input type="text" value="94.31"/> %	<input type="text" value="66"/>	<input type="text" value="65"/>
% of Funds Disbursed	<input type="text" value="90.60"/> %	<input type="text" value="91.64"/> %	<input type="text" value="15"/>	<input type="text" value="92.60"/> %	<input type="text" value="34"/>	<input type="text" value="33"/>
Leveraging Ratio for Rental Activities	<input type="text" value="8.65"/>	<input type="text" value="3.66"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.42"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="93.12"/> %	<input type="text" value="91.21"/> %	<input type="text" value="12"/>	<input type="text" value="92.69"/> %	<input type="text" value="46"/>	<input type="text" value="44"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="89.66"/> %	<input type="text" value="86.19"/> %	<input type="text" value="6"/>	<input type="text" value="82.65"/> %	<input type="text" value="77"/>	<input type="text" value="70"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="66.03"/> %	<input type="text" value="53.35"/> %	<input type="text" value="5"/>	<input type="text" value="46.79"/> %	<input type="text" value="92"/>	<input type="text" value="86"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="97.07"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="4"/> / <input type="text" value="21"/>	Nationally: <input type="text" value="92"/> <input type="text" value="85"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$11,839"/>	<input type="text" value="\$33,480"/>		<input type="text" value="\$36,425"/>	<input type="text" value="474"/> Units	<input type="text" value="66.90"/> %
Homebuyer Unit	<input type="text" value="\$32,600"/>	<input type="text" value="\$21,380"/>		<input type="text" value="\$17,930"/>	<input type="text" value="199"/> Units	<input type="text" value="28.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$29,946"/>	<input type="text" value="\$19,155"/>		<input type="text" value="\$21,966"/>	<input type="text" value="35"/> Units	<input type="text" value="4.90"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$4,230"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$114,014	\$161,115	\$30,549
State:*	\$104,490	\$81,089	\$21,071
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	4.9 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	22.6	26.6	20.0	0.0	Single/Non-Elderly:	40.9	28.1	17.1	0.0
Black/African American:	74.1	58.3	77.1	0.0	Elderly:	5.9	2.5	54.3	0.0
Asian:	0.2	1.5	0.0	0.0	Related/Single Parent:	40.1	42.2	20.0	0.0
American Indian/Alaska Native:	0.2	0.0	0.0	0.0	Related/Two Parent:	8.2	21.1	8.6	0.0
Native Hawaiian/Pacific Islander:	0.2	0.5	0.0	0.0	Other:	4.9	6.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.4	3.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.8	1.5	0.0	0.0					
Other Multi Racial:	0.2	2.5	2.9	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	1.1	6.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	45.8	25.6	28.6	0.0	Section 8:	44.5	5.0 [#]		
2 Persons:	24.3	28.1	25.7	0.0	HOME TBRA:	16.7			
3 Persons:	12.0	23.1	11.4	0.0	Other:	9.7			
4 Persons:	10.5	11.6	22.9	0.0	No Assistance:	29.1			
5 Persons:	3.8	7.0	2.9	0.0					
6 Persons:	3.0	2.5	8.6	0.0					
7 Persons:	0.2	1.0	0.0	0.0					
8 or more Persons:	0.4	1.0	0.0	0.0	# of Section 504 Compliant Units:		24		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

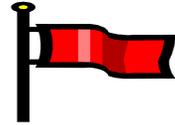
Participating Jurisdiction (PJ): Washtenaw County State: MI

Group Rank: 92
 (Percentile)

State Rank: 4 / 21 PJs

Overall Rank: 85
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	93.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.66	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.78	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

