

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | |
|--|---------------------------------------|---------------------------------------|---|---|--|--------------------------------------|
| | | | | | Group | A Overall |
| Program Progress: | | | PJs in State: <input type="text" value="1"/> | | | |
| % of Funds Committed | <input type="text" value="81.38"/> % | <input type="text" value="81.38"/> % | <input type="text" value="1"/> | <input type="text" value="94.31"/> % | <input type="text" value="0"/> | <input type="text" value="5"/> |
| % of Funds Disbursed | <input type="text" value="80.86"/> % | <input type="text" value="80.86"/> % | <input type="text" value="1"/> | <input type="text" value="92.60"/> % | <input type="text" value="0"/> | <input type="text" value="8"/> |
| Leveraging Ratio for Rental Activities | <input type="text" value="2.15"/> | <input type="text" value="2.15"/> | <input type="text" value="0"/> | <input type="text" value="5.93"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| % of Completed Rental Disbursements to All Rental Commitments*** | <input type="text" value="93.81"/> % | <input type="text" value="93.81"/> % | <input type="text" value="1"/> | <input type="text" value="97.51"/> % | <input type="text" value="0"/> | <input type="text" value="12"/> |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | <input type="text" value="86.13"/> % | <input type="text" value="86.13"/> % | <input type="text" value="1"/> | <input type="text" value="92.69"/> % | <input type="text" value="9"/> | <input type="text" value="18"/> |
| Low-Income Benefit: | | | | | | |
| % of 0-50% AMI Renters to All Renters | <input type="text" value="86.59"/> % | <input type="text" value="86.59"/> % | <input type="text" value="1"/> | <input type="text" value="82.65"/> % | <input type="text" value="72"/> | <input type="text" value="58"/> |
| % of 0-30% AMI Renters to All Renters*** | <input type="text" value="54.82"/> % | <input type="text" value="54.82"/> % | <input type="text" value="1"/> | <input type="text" value="46.79"/> % | <input type="text" value="69"/> | <input type="text" value="68"/> |
| Lease-Up: | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | <input type="text" value="99.58"/> % | <input type="text" value="99.58"/> % | <input type="text" value="1"/> | <input type="text" value="98.07"/> % | <input type="text" value="50"/> | <input type="text" value="37"/> |
| Overall Ranking: | | | In State: <input type="text" value="1"/> / <input type="text" value="1"/> | Nationally: <input type="text" value="41"/> | | <input type="text" value="39"/> |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | |
| Rental Unit | <input type="text" value="\$42,617"/> | <input type="text" value="\$42,617"/> | | <input type="text" value="\$36,425"/> | <input type="text" value="2,118"/> Units | <input type="text" value="39.80"/> % |
| Homebuyer Unit | <input type="text" value="\$34,666"/> | <input type="text" value="\$34,666"/> | | <input type="text" value="\$17,930"/> | <input type="text" value="1,574"/> Units | <input type="text" value="29.50"/> % |
| Homeowner-Rehab Unit | <input type="text" value="\$49,348"/> | <input type="text" value="\$49,348"/> | | <input type="text" value="\$21,966"/> | <input type="text" value="25"/> Units | <input type="text" value="0.50"/> % |
| TBRA Unit | <input type="text" value="\$4,586"/> | <input type="text" value="\$4,586"/> | | <input type="text" value="\$3,676"/> | <input type="text" value="1,611"/> Units | <input type="text" value="30.20"/> % |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$128,892 | \$168,705 | \$60,147 |
| State:* | \$128,892 | \$168,705 | \$60,147 |
| National:** | \$135,225 | \$88,236 | \$26,222 |

CHDO Operating Expenses:
(% of allocation)

| | |
|----------------------|------------------------------------|
| PJ: | <input type="text" value="1.4"/> % |
| National Avg: | <input type="text" value="1.1"/> % |

| RACE: | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|-----------------------------------|-----------------------------------|-----------------------------------|----------------------------------|
| White: | <input type="text" value="2.8"/> | <input type="text" value="6.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Black/African American: | <input type="text" value="91.1"/> | <input type="text" value="82.1"/> | <input type="text" value="96.0"/> | <input type="text" value="0.0"/> |
| Asian: | <input type="text" value="0.3"/> | <input type="text" value="0.7"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native: | <input type="text" value="0.1"/> | <input type="text" value="0.2"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Native Hawaiian/Pacific Islander: | <input type="text" value="0.3"/> | <input type="text" value="0.7"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native and White: | <input type="text" value="0.1"/> | <input type="text" value="0.1"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Asian and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Black/African American and White: | <input type="text" value="0.6"/> | <input type="text" value="1.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native and Black: | <input type="text" value="0.1"/> | <input type="text" value="0.8"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Other Multi Racial: | <input type="text" value="1.3"/> | <input type="text" value="1.3"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Asian/Pacific Islander: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |

HOUSEHOLD TYPE:

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|------------------------|-----------------------------------|-----------------------------------|-----------------------------------|----------------------------------|
| Single/Non-Elderly: | <input type="text" value="41.1"/> | <input type="text" value="45.9"/> | <input type="text" value="36.0"/> | <input type="text" value="0.0"/> |
| Elderly: | <input type="text" value="25.9"/> | <input type="text" value="1.1"/> | <input type="text" value="48.0"/> | <input type="text" value="0.0"/> |
| Related/Single Parent: | <input type="text" value="23.6"/> | <input type="text" value="32.0"/> | <input type="text" value="12.0"/> | <input type="text" value="0.0"/> |
| Related/Two Parent: | <input type="text" value="3.2"/> | <input type="text" value="9.4"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Other: | <input type="text" value="6.2"/> | <input type="text" value="10.7"/> | <input type="text" value="4.0"/> | <input type="text" value="0.0"/> |

ETHNICITY:

| | | | | |
|----------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| Hispanic | <input type="text" value="3.2"/> | <input type="text" value="6.3"/> | <input type="text" value="4.0"/> | <input type="text" value="0.0"/> |
|----------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|-----------------------------------|-----------------------------------|-----------------------------------|----------------------------------|
| 1 Person: | <input type="text" value="65.4"/> | <input type="text" value="41.9"/> | <input type="text" value="36.0"/> | <input type="text" value="0.0"/> |
| 2 Persons: | <input type="text" value="20.6"/> | <input type="text" value="25.5"/> | <input type="text" value="28.0"/> | <input type="text" value="0.0"/> |
| 3 Persons: | <input type="text" value="7.6"/> | <input type="text" value="17.5"/> | <input type="text" value="20.0"/> | <input type="text" value="0.0"/> |
| 4 Persons: | <input type="text" value="3.7"/> | <input type="text" value="8.9"/> | <input type="text" value="8.0"/> | <input type="text" value="0.0"/> |
| 5 Persons: | <input type="text" value="1.9"/> | <input type="text" value="3.2"/> | <input type="text" value="4.0"/> | <input type="text" value="0.0"/> |
| 6 Persons: | <input type="text" value="0.6"/> | <input type="text" value="1.5"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 7 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.4"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 8 or more Persons: | <input type="text" value="0.1"/> | <input type="text" value="0.3"/> | <input type="text" value="4.0"/> | <input type="text" value="0.0"/> |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|-----------------------------------|----------------------------------|
| Section 8: | <input type="text" value="15.9"/> | <input type="text" value="1.3"/> |
| HOME TBRA: | <input type="text" value="1.7"/> | |
| Other: | <input type="text" value="23.9"/> | |
| No Assistance: | <input type="text" value="58.5"/> | |

of Section 504 Compliant Units:

* The State average includes all local and the State PJs within that state

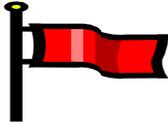
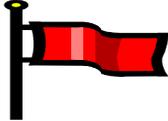
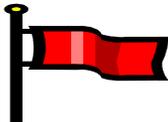
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Washington State: DC Group Rank: 41
 (Percentile)
 State Rank: 1 / 1 PJs Overall Rank: 39
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|--------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 96.71% | 93.81 |  |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 86.60% | 86.13 |  |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 86.59 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 96.96% | 99.58 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.730 | 3.73 |  |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

