

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="39"/>			
% of Funds Committed	<input type="text" value="95.41"/> %	<input type="text" value="93.68"/> %	<input type="text" value="15"/>	<input type="text" value="94.31"/> %	<input type="text" value="64"/>	<input type="text" value="63"/>
% of Funds Disbursed	<input type="text" value="94.03"/> %	<input type="text" value="91.91"/> %	<input type="text" value="11"/>	<input type="text" value="92.60"/> %	<input type="text" value="67"/>	<input type="text" value="67"/>
Leveraging Ratio for Rental Activities	<input type="text" value="11.78"/>	<input type="text" value="4.93"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="96.29"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="96.86"/> %	<input type="text" value="92.01"/> %	<input type="text" value="15"/>	<input type="text" value="92.69"/> %	<input type="text" value="67"/>	<input type="text" value="70"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="100.00"/> %	<input type="text" value="72.88"/> %	<input type="text" value="1"/>	<input type="text" value="82.65"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="96.61"/> %	<input type="text" value="38.29"/> %	<input type="text" value="2"/>	<input type="text" value="46.79"/> %	<input type="text" value="98"/>	<input type="text" value="99"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="98.51"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="1"/> / <input type="text" value="39"/>	Nationally: <input type="text" value="99"/>		<input type="text" value="99"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$10,254"/>	<input type="text" value="\$27,431"/>		<input type="text" value="\$36,425"/>	<input type="text" value="59"/> Units	<input type="text" value="5.70"/> %
Homebuyer Unit	<input type="text" value="\$26,150"/>	<input type="text" value="\$12,273"/>		<input type="text" value="\$17,930"/>	<input type="text" value="561"/> Units	<input type="text" value="54.50"/> %
Homeowner-Rehab Unit	<input type="text" value="\$22,405"/>	<input type="text" value="\$36,612"/>		<input type="text" value="\$21,966"/>	<input type="text" value="314"/> Units	<input type="text" value="30.50"/> %
TBRA Unit	<input type="text" value="\$6,613"/>	<input type="text" value="\$4,028"/>		<input type="text" value="\$3,676"/>	<input type="text" value="95"/> Units	<input type="text" value="9.20"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$30,442	\$85,735	\$24,200
State:*	\$92,751	\$70,231	\$41,929
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	1.3 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	15.3	19.8	17.2	54.5	Single/Non-Elderly:	0.0	20.1	20.4	81.8
Black/African American:	76.3	42.4	60.2	45.5	Elderly:	18.6	3.9	65.6	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	61.0	41.4	5.1	18.2
American Indian/Alaska Native:	0.0	0.4	0.0	0.0	Related/Two Parent:	5.1	30.3	6.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	4.3	2.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	1.7	0.2	0.3	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.3	0.0					
ETHNICITY:									
Hispanic	6.8	37.3	22.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	15.3	18.7	46.5	81.8	Section 8:	79.7	0.5 [#]		
2 Persons:	3.4	17.6	29.6	9.1	HOME TBRA:	0.0			
3 Persons:	22.0	28.2	10.5	9.1	Other:	0.0			
4 Persons:	25.4	17.6	8.3	0.0	No Assistance:	20.3			
5 Persons:	23.7	11.4	3.2	0.0					
6 Persons:	8.5	5.2	1.6	0.0					
7 Persons:	1.7	0.9	0.0	0.0					
8 or more Persons:	0.0	0.4	0.3	0.0	# of Section 504 Compliant Units:		6		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

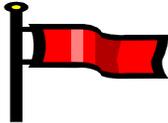
Participating Jurisdiction (PJ): Waco State: TX

Group Rank: 99
 (Percentile)

State Rank: 1 / 39 PJs

Overall Rank: 99
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	96.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.20	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

