

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="33"/>			
% of Funds Committed	<input type="text" value="96.49"/> %	<input type="text" value="92.53"/> %	<input type="text" value="3"/>	<input type="text" value="94.31"/> %	<input type="text" value="73"/>	<input type="text" value="75"/>
% of Funds Disbursed	<input type="text" value="95.90"/> %	<input type="text" value="90.53"/> %	<input type="text" value="2"/>	<input type="text" value="92.60"/> %	<input type="text" value="86"/>	<input type="text" value="87"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.17"/>	<input type="text" value="6.46"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="99.11"/> %	<input type="text" value="95.47"/> %	<input type="text" value="22"/>	<input type="text" value="97.51"/> %	<input type="text" value="22"/>	<input type="text" value="29"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="96.58"/> %	<input type="text" value="90.20"/> %	<input type="text" value="12"/>	<input type="text" value="92.69"/> %	<input type="text" value="64"/>	<input type="text" value="68"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="76.95"/> %	<input type="text" value="71.55"/> %	<input type="text" value="18"/>	<input type="text" value="82.65"/> %	<input type="text" value="28"/>	<input type="text" value="26"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="20.99"/> %	<input type="text" value="35.81"/> %	<input type="text" value="25"/>	<input type="text" value="46.79"/> %	<input type="text" value="14"/>	<input type="text" value="11"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="97.98"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="15"/> / <input type="text" value="33"/>	Nationally: <input type="text" value="35"/> <input type="text" value="31"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$37,012"/>	<input type="text" value="\$24,824"/>		<input type="text" value="\$36,425"/>	<input type="text" value="243"/> Units	<input type="text" value="13.40"/> %
Homebuyer Unit	<input type="text" value="\$15,280"/>	<input type="text" value="\$21,574"/>		<input type="text" value="\$17,930"/>	<input type="text" value="652"/> Units	<input type="text" value="35.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$30,857"/>	<input type="text" value="\$30,725"/>		<input type="text" value="\$21,966"/>	<input type="text" value="248"/> Units	<input type="text" value="13.60"/> %
TBRA Unit	<input type="text" value="\$4,891"/>	<input type="text" value="\$5,565"/>		<input type="text" value="\$3,676"/>	<input type="text" value="674"/> Units	<input type="text" value="37.10"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$104,560	\$74,460	\$36,056
<b>State:*</b>	\$102,003	\$103,008	\$36,883
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.6 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	38.7	72.7	24.6	20.0	Single/Non-Elderly:	32.1	29.1	12.9	8.6
Black/African American:	48.1	18.4	72.6	60.0	Elderly:	10.7	2.5	55.2	20.0
Asian:	1.6	0.2	0.0	0.0	Related/Single Parent:	36.6	35.1	21.8	62.9
American Indian/Alaska Native:	0.4	0.0	0.4	0.0	Related/Two Parent:	14.0	26.8	5.6	5.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	6.6	5.5	4.0	2.9
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.4	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.5	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	10.7	8.3	2.4	20.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	33.3	25.5	43.1	28.6	Section 8:	12.3	0.0 <sup>#</sup>		
2 Persons:	24.7	23.2	26.2	22.9	HOME TBRA:	2.9			
3 Persons:	21.4	25.3	11.3	28.6	Other:	9.1			
4 Persons:	14.4	16.6	8.9	8.6	No Assistance:	75.7			
5 Persons:	5.3	6.7	5.2	2.9					
6 Persons:	0.8	1.5	2.4	5.7					
7 Persons:	0.0	0.8	2.8	2.9					
8 or more Persons:	0.0	0.5	0.0	0.0	<b># of Section 504 Compliant Units:</b>		8		

\* The State average includes all local and the State PJs within that state

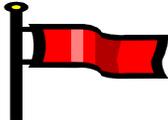
\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Volusia County State: FL Group Rank: 35  
 (Percentile)  
 State Rank: 15 / 33 PJs Overall Rank: 31  
 (Percentile)  
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	<b>99.11</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	<b>96.58</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>76.95</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	<b>3.25</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

