

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="17"/>			
% of Funds Committed	<input type="text" value="100.00"/> %	<input type="text" value="95.80"/> %	<input type="text" value="1"/>	<input type="text" value="94.31"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Funds Disbursed	<input type="text" value="93.70"/> %	<input type="text" value="94.57"/> %	<input type="text" value="9"/>	<input type="text" value="92.60"/> %	<input type="text" value="61"/>	<input type="text" value="61"/>
Leveraging Ratio for Rental Activities	<input type="text" value="30.52"/>	<input type="text" value="8.73"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="97.68"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="72.60"/> %	<input type="text" value="94.34"/> %	<input type="text" value="15"/>	<input type="text" value="92.69"/> %	<input type="text" value="5"/>	<input type="text" value="4"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="78.95"/> %	<input type="text" value="93.52"/> %	<input type="text" value="17"/>	<input type="text" value="82.65"/> %	<input type="text" value="32"/>	<input type="text" value="31"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="63.16"/> %	<input type="text" value="63.04"/> %	<input type="text" value="9"/>	<input type="text" value="46.79"/> %	<input type="text" value="79"/>	<input type="text" value="83"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.97"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="15"/> / <input type="text" value="17"/>	Nationally: <input type="text" value="58"/> <input type="text" value="57"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$100,904"/>	<input type="text" value="\$35,369"/>		<input type="text" value="\$36,425"/>	<input type="text" value="19"/> Units	<input type="text" value="3.20"/> %
Homebuyer Unit	<input type="text" value="\$48,325"/>	<input type="text" value="\$20,834"/>		<input type="text" value="\$17,930"/>	<input type="text" value="10"/> Units	<input type="text" value="1.70"/> %
Homeowner-Rehab Unit	<input type="text" value="\$25,650"/>	<input type="text" value="\$23,566"/>		<input type="text" value="\$21,966"/>	<input type="text" value="10"/> Units	<input type="text" value="1.70"/> %
TBRA Unit	<input type="text" value="\$4,587"/>	<input type="text" value="\$2,389"/>		<input type="text" value="\$3,676"/>	<input type="text" value="547"/> Units	<input type="text" value="93.30"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$200,733	\$127,091	\$25,650
State:*	\$159,056	\$133,888	\$32,056
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	2.6 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	89.5	90.0	100.0	71.4	Single/Non-Elderly:	42.1	20.0	40.0	39.7
Black/African American:	5.3	0.0	0.0	9.5	Elderly:	26.3	0.0	30.0	1.6
Asian:	5.3	10.0	0.0	1.6	Related/Single Parent:	5.3	70.0	10.0	31.7
American Indian/Alaska Native:	0.0	0.0	0.0	3.2	Related/Two Parent:	15.8	10.0	10.0	6.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	10.5	0.0	10.0	20.6
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	0.0	0.0	0.0	14.3	Section 8:	57.9	10.0 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	15.8			
1 Person:	68.4	20.0	40.0	52.4	Other:	5.3			
2 Persons:	15.8	40.0	30.0	14.3	No Assistance:	21.1			
3 Persons:	10.5	10.0	30.0	19.0					
4 Persons:	0.0	0.0	0.0	7.9					
5 Persons:	5.3	30.0	0.0	4.8					
6 Persons:	0.0	0.0	0.0	1.6					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units:		37		

* The State average includes all local and the State PJs within that state

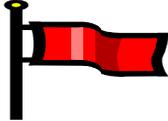
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Vancouver State: WA Group Rank: 58
 (Percentile)
 State Rank: 15 / 17 PJs Overall Rank: 57
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	72.6	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.95	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	1.65	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

