

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	A Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="5"/>			
% of Funds Committed	<input type="text" value="92.76"/> %	<input type="text" value="94.12"/> %	<input type="text" value="3"/>	<input type="text" value="94.31"/> %	<input type="text" value="12"/>	<input type="text" value="34"/>
% of Funds Disbursed	<input type="text" value="91.95"/> %	<input type="text" value="92.53"/> %	<input type="text" value="3"/>	<input type="text" value="92.60"/> %	<input type="text" value="22"/>	<input type="text" value="42"/>
Leveraging Ratio for Rental Activities	<input type="text" value="6.78"/>	<input type="text" value="6.49"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="97.05"/> %	<input type="text" value="98.52"/> %	<input type="text" value="4"/>	<input type="text" value="97.51"/> %	<input type="text" value="0"/>	<input type="text" value="21"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="96.94"/> %	<input type="text" value="93.44"/> %	<input type="text" value="1"/>	<input type="text" value="92.69"/> %	<input type="text" value="78"/>	<input type="text" value="71"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="78.19"/> %	<input type="text" value="76.42"/> %	<input type="text" value="3"/>	<input type="text" value="82.65"/> %	<input type="text" value="28"/>	<input type="text" value="28"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="42.10"/> %	<input type="text" value="34.47"/> %	<input type="text" value="1"/>	<input type="text" value="46.79"/> %	<input type="text" value="44"/>	<input type="text" value="43"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="91.14"/> %	<input type="text" value="90.36"/> %	<input type="text" value="3"/>	<input type="text" value="98.07"/> %	<input type="text" value="9"/>	<input type="text" value="7"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="1"/> / <input type="text" value="5"/>	Nationally: <input type="text" value="38"/>		<input type="text" value="39"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$42,590"/>	<input type="text" value="\$48,295"/>		<input type="text" value="\$36,425"/>	<input type="text" value="1,050"/> Units	<input type="text" value="23.50"/> %
Homebuyer Unit	<input type="text" value="\$15,057"/>	<input type="text" value="\$22,770"/>		<input type="text" value="\$17,930"/>	<input type="text" value="2,296"/> Units	<input type="text" value="51.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$16,320"/>	<input type="text" value="\$29,207"/>		<input type="text" value="\$21,966"/>	<input type="text" value="397"/> Units	<input type="text" value="8.90"/> %
TBRA Unit	<input type="text" value="\$431"/>	<input type="text" value="\$1,525"/>		<input type="text" value="\$3,676"/>	<input type="text" value="727"/> Units	<input type="text" value="16.30"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$131,070	\$110,703	\$28,263
State:*	\$121,985	\$112,072	\$38,825
National:**	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

PJ:	3.6 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	41.9	21.7	41.6	58.8	Single/Non-Elderly:	29.7	17.7	22.7	72.2
Black/African American:	8.8	3.2	4.3	14.2	Elderly:	36.3	2.3	29.0	5.6
Asian:	0.4	1.0	0.3	0.4	Related/Single Parent:	21.3	33.2	17.9	14.2
American Indian/Alaska Native:	2.4	1.3	0.8	0.4	Related/Two Parent:	7.3	39.7	20.9	6.9
Native Hawaiian/Pacific Islander:	0.1	0.1	0.3	0.6	Other:	5.5	6.7	9.6	1.1
American Indian/Alaska Native and White:	0.1	0.0	0.0	1.1					
Asian and White:	0.0	0.1	0.0	0.2					
Black/African American and White:	0.3	0.1	0.0	1.3					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.2					
Other Multi Racial:	0.5	0.8	0.3	0.0					
Asian/Pacific Islander:	1.1	0.3	0.3	0.0					
<b>ETHNICITY:</b>									
Hispanic	44.0	71.4	52.4	22.8					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	57.1	15.9	39.8	75.1	Section 8:	13.1	0.1 <sup>#</sup>		
2 Persons:	16.8	19.0	21.9	7.3	HOME TBRA:	3.4			
3 Persons:	11.0	24.7	11.8	5.4	Other:	27.2			
4 Persons:	10.1	23.2	10.1	5.0	No Assistance:	56.3			
5 Persons:	3.9	11.2	10.6	4.2					
6 Persons:	0.6	4.3	3.3	1.9					
7 Persons:	0.4	1.2	2.0	0.4					
8 or more Persons:	0.1	0.4	0.5	0.8	<b># of Section 504 Compliant Units:</b>		459		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

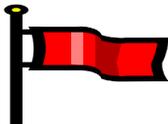
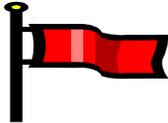
Participating Jurisdiction (PJ): Tucson Consortium State: AZ

Group Rank: 38  
 (Percentile)

State Rank: 1 / 5 PJs

Overall Rank: 39  
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	<b>97.05</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	<b>96.94</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>78.19</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	<b>91.14</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	<b>3.48</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

