

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="27"/>			
% of Funds Committed	<input type="text" value="70.31"/> %	<input type="text" value="91.95"/> %	<input type="text" value="27"/>	<input type="text" value="94.31"/> %	<input type="text" value="2"/>	<input type="text" value="2"/>
% of Funds Disbursed	<input type="text" value="70.31"/> %	<input type="text" value="90.02"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="3"/>	<input type="text" value="2"/>
Leveraging Ratio for Rental Activities	<input type="text" value="9.89"/>	<input type="text" value="6.56"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="96.52"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="97.53"/> %	<input type="text" value="89.08"/> %	<input type="text" value="6"/>	<input type="text" value="92.69"/> %	<input type="text" value="71"/>	<input type="text" value="75"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="58.62"/> %	<input type="text" value="84.07"/> %	<input type="text" value="27"/>	<input type="text" value="82.65"/> %	<input type="text" value="6"/>	<input type="text" value="4"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="18.23"/> %	<input type="text" value="47.08"/> %	<input type="text" value="25"/>	<input type="text" value="46.79"/> %	<input type="text" value="11"/>	<input type="text" value="8"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="98.52"/> %	<input type="text" value="97.17"/> %	<input type="text" value="14"/>	<input type="text" value="98.07"/> %	<input type="text" value="27"/>	<input type="text" value="28"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="25"/> / <input type="text" value="27"/>	Nationally: <input type="text" value="8"/> <input type="text" value="6"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$24,035"/>	<input type="text" value="\$36,989"/>		<input type="text" value="\$36,425"/>	<input type="text" value="203"/> Units	<input type="text" value="40.80"/> %
Homebuyer Unit	<input type="text" value="\$38,007"/>	<input type="text" value="\$19,624"/>		<input type="text" value="\$17,930"/>	<input type="text" value="218"/> Units	<input type="text" value="43.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$10,145"/>	<input type="text" value="\$16,486"/>		<input type="text" value="\$21,966"/>	<input type="text" value="49"/> Units	<input type="text" value="9.90"/> %
TBRA Unit	<input type="text" value="\$8,821"/>	<input type="text" value="\$8,392"/>		<input type="text" value="\$3,676"/>	<input type="text" value="27"/> Units	<input type="text" value="5.40"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$83,168	\$64,984	\$19,198
<b>State:*</b>	\$161,670	\$112,543	\$18,059
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:**  %  
**National Avg:**  %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA	
	%	%	%	%		%	%	%	%	
White:	<input type="text" value="4.0"/>	<input type="text" value="0.0"/>	<input type="text" value="14.3"/>	<input type="text" value="0.0"/>	Single/Non-Elderly:	<input type="text" value="67.2"/>	<input type="text" value="30.3"/>	<input type="text" value="12.2"/>	<input type="text" value="0.0"/>	
Black/African American:	<input type="text" value="68.7"/>	<input type="text" value="88.5"/>	<input type="text" value="77.6"/>	<input type="text" value="100.0"/>	Elderly:	<input type="text" value="9.5"/>	<input type="text" value="1.8"/>	<input type="text" value="71.4"/>	<input type="text" value="0.0"/>	
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="8.0"/>	<input type="text" value="43.1"/>	<input type="text" value="12.2"/>	<input type="text" value="0.0"/>	
American Indian/Alaska Native:	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="14.4"/>	<input type="text" value="22.9"/>	<input type="text" value="4.1"/>	<input type="text" value="100.0"/>	
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="1.0"/>	<input type="text" value="1.8"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>					
Hispanic	<input type="text" value="26.9"/>	<input type="text" value="11.5"/>	<input type="text" value="8.2"/>	<input type="text" value="0.0"/>	Section 8:	<input type="text" value="15.9"/>	<input text"="" type="text" value="0.0"/>			
1 Person:	<input type="text" value="19.4"/>	<input type="text" value="1.4"/>	<input type="text" value="53.1"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="15.4"/>				
2 Persons:	<input type="text" value="21.4"/>	<input type="text" value="24.8"/>	<input type="text" value="16.3"/>	<input type="text" value="100.0"/>	No Assistance:	<input type="text" value="68.7"/>				
3 Persons:	<input type="text" value="38.3"/>	<input type="text" value="37.6"/>	<input type="text" value="22.4"/>	<input type="text" value="0.0"/>						
4 Persons:	<input type="text" value="14.9"/>	<input type="text" value="28.9"/>	<input type="text" value="6.1"/>	<input type="text" value="0.0"/>						
5 Persons:	<input type="text" value="5.5"/>	<input type="text" value="6.0"/>	<input type="text" value="2.0"/>	<input type="text" value="0.0"/>						
6 Persons:	<input type="text" value="0.5"/>	<input type="text" value="0.9"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<b># of Section 504 Compliant Units:</b>	<input type="text" value="1"/>				

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Trenton

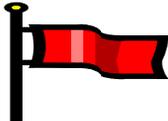
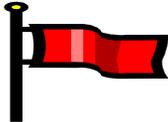
State: NJ

Group Rank: 8  
 (Percentile)

State Rank: 25 / 27 PJs

Overall Rank: 6  
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	97.53	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	58.62	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	98.52	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.20	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

