

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="5"/>			
% of Funds Committed	<input type="text" value="97.18"/> %	<input type="text" value="96.30"/> %	<input type="text" value="2"/>	<input type="text" value="94.31"/> %	<input type="text" value="79"/>	<input type="text" value="82"/>
% of Funds Disbursed	<input type="text" value="95.69"/> %	<input type="text" value="94.44"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="85"/>	<input type="text" value="85"/>
Leveraging Ratio for Rental Activities	<input type="text" value="1.22"/>	<input type="text" value="3.81"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="98.07"/> %	<input type="text" value="93.84"/> %	<input type="text" value="1"/>	<input type="text" value="92.69"/> %	<input type="text" value="75"/>	<input type="text" value="79"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="84.04"/> %	<input type="text" value="81.22"/> %	<input type="text" value="2"/>	<input type="text" value="82.65"/> %	<input type="text" value="49"/>	<input type="text" value="48"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="42.72"/> %	<input type="text" value="38.18"/> %	<input type="text" value="2"/>	<input type="text" value="46.79"/> %	<input type="text" value="45"/>	<input type="text" value="44"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="96.71"/> %	<input type="text" value="97.03"/> %	<input type="text" value="4"/>	<input type="text" value="98.07"/> %	<input type="text" value="18"/>	<input type="text" value="19"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="2"/> / <input type="text" value="5"/>	Nationally: <input type="text" value="62"/>		<input type="text" value="62"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$24,651"/>	<input type="text" value="\$19,939"/>		<input type="text" value="\$36,425"/>	<input type="text" value="213"/> Units	<input type="text" value="11.00"/> %
Homebuyer Unit	<input type="text" value="\$24,297"/>	<input type="text" value="\$22,376"/>		<input type="text" value="\$17,930"/>	<input type="text" value="341"/> Units	<input type="text" value="17.60"/> %
Homeowner-Rehab Unit	<input type="text" value="\$25,009"/>	<input type="text" value="\$25,838"/>		<input type="text" value="\$21,966"/>	<input type="text" value="75"/> Units	<input type="text" value="3.90"/> %
TBRA Unit	<input type="text" value="\$375"/>	<input type="text" value="\$2,082"/>		<input type="text" value="\$3,676"/>	<input type="text" value="1,312"/> Units	<input type="text" value="67.60"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$53,719	\$67,660	\$29,384
<b>State:*</b>	\$98,848	\$77,633	\$29,263
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	3.1 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	37.3	62.5	56.0	43.8	Single/Non-Elderly:	35.9	33.4	21.3	81.3
Black/African American:	55.5	22.6	22.7	12.5	Elderly:	5.3	2.1	24.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	36.8	32.8	12.0	12.5
American Indian/Alaska Native:	1.0	0.3	0.0	25.0	Related/Two Parent:	17.2	24.0	33.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.3	7.3	9.3	6.3
American Indian/Alaska Native and White:	0.0	0.6	0.0	12.5					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.6	1.3	6.3					
American Indian/Alaska Native and Black:	0.0	0.0	1.3	0.0					
Other Multi Racial:	0.0	0.0	1.3	0.0					
Asian/Pacific Islander:	0.0	0.3	0.0	0.0					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	6.2	13.2	17.3	0.0	Section 8:	9.1	0.3 <sup>#</sup>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	1.0			
1 Person:	28.7	32.6	37.3	75.0	Other:	9.1			
2 Persons:	22.0	22.3	26.7	12.5	No Assistance:	80.9			
3 Persons:	22.0	18.8	6.7	6.3					
4 Persons:	16.3	19.1	12.0	0.0					
5 Persons:	7.7	3.8	6.7	6.3					
6 Persons:	2.4	1.5	8.0	0.0					
7 Persons:	0.5	1.2	2.7	0.0					
8 or more Persons:	0.5	0.9	0.0	0.0	<b># of Section 504 Compliant Units:</b>		29		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Topeka

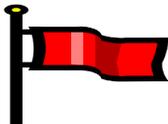
State: KS

Group Rank: 62  
 (Percentile)

State Rank: 2 / 5 PJs

Overall Rank: 62  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	<b>100</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	<b>98.07</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>84.04</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	<b>96.71</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	<b>2.02</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

