

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="22"/>			
% of Funds Committed	<input type="text" value="96.82"/> %	<input type="text" value="95.15"/> %	<input type="text" value="10"/>	<input type="text" value="94.31"/> %	<input type="text" value="83"/>	<input type="text" value="78"/>
% of Funds Disbursed	<input type="text" value="93.78"/> %	<input type="text" value="93.17"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="66"/>	<input type="text" value="63"/>
Leveraging Ratio for Rental Activities	<input type="text" value="9.29"/>	<input type="text" value="8.76"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="99.32"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="95.97"/> %	<input type="text" value="94.46"/> %	<input type="text" value="8"/>	<input type="text" value="92.69"/> %	<input type="text" value="71"/>	<input type="text" value="63"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="83.51"/> %	<input type="text" value="85.48"/> %	<input type="text" value="15"/>	<input type="text" value="82.65"/> %	<input type="text" value="44"/>	<input type="text" value="46"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="46.06"/> %	<input type="text" value="55.09"/> %	<input type="text" value="18"/>	<input type="text" value="46.79"/> %	<input type="text" value="51"/>	<input type="text" value="51"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="96.95"/> %	<input type="text" value="95.78"/> %	<input type="text" value="12"/>	<input type="text" value="98.07"/> %	<input type="text" value="21"/>	<input type="text" value="20"/>
Overall Ranking:			In State: <input type="text" value="13"/> / <input type="text" value="22"/>	Nationally: <input type="text" value="63"/> <input type="text" value="62"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$41,839"/>	<input type="text" value="\$19,574"/>		<input type="text" value="\$36,425"/>	<input type="text" value="558"/> Units	<input type="text" value="22.20"/> %
Homebuyer Unit	<input type="text" value="\$17,722"/>	<input type="text" value="\$12,996"/>		<input type="text" value="\$17,930"/>	<input type="text" value="773"/> Units	<input type="text" value="30.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$23,397"/>	<input type="text" value="\$19,871"/>		<input type="text" value="\$21,966"/>	<input type="text" value="758"/> Units	<input type="text" value="30.20"/> %
TBRA Unit	<input type="text" value="\$4,077"/>	<input type="text" value="\$3,634"/>		<input type="text" value="\$3,676"/>	<input type="text" value="419"/> Units	<input type="text" value="16.70"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$126,404	\$79,668	\$23,683
State:*	\$106,457	\$90,001	\$28,303
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.1 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	24.4	37.3	45.5	29.7	Single/Non-Elderly:	41.0	32.6	22.2	23.6
Black/African American:	69.5	54.9	47.8	60.1	Elderly:	17.4	2.8	35.4	0.0
Asian:	0.2	0.6	0.0	1.4	Related/Single Parent:	33.1	42.2	22.2	67.6
American Indian/Alaska Native:	0.2	0.0	0.3	0.0	Related/Two Parent:	4.8	16.4	14.1	7.4
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	3.7	5.6	3.8	1.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	1.7	0.1	0.1	0.0					
American Indian/Alaska Native and Black:	0.4	0.0	0.0	0.0					
Other Multi Racial:	0.6	0.3	0.3	1.4					
Asian/Pacific Islander:	0.0	0.1	0.0	0.0					
ETHNICITY:									
Hispanic	3.1	6.2	6.1	7.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	47.3	26.6	45.9	21.6	Section 8:	28.1	8.3 [#]		
2 Persons:	15.9	21.6	23.2	16.2	HOME TBRA:	2.6			
3 Persons:	18.3	24.2	11.1	22.3	Other:	12.2			
4 Persons:	8.9	16.3	9.8	19.6	No Assistance:	57.1			
5 Persons:	6.3	6.7	5.8	12.8					
6 Persons:	2.0	2.6	2.9	3.4					
7 Persons:	0.6	1.2	0.7	2.0					
8 or more Persons:	0.7	0.5	0.7	2.0	# of Section 504 Compliant Units:		160		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Toledo

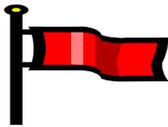
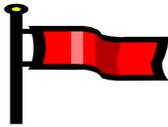
State: OH

Group Rank: 63
 (Percentile)

State Rank: 13 / 22 PJs

Overall Rank: 62
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	95.97	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.51	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	96.95	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.22	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

