

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="17"/>			
% of Funds Committed	<input type="text" value="100.00"/> %	<input type="text" value="95.80"/> %	<input type="text" value="1"/>	<input type="text" value="94.31"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Funds Disbursed	<input type="text" value="98.86"/> %	<input type="text" value="94.57"/> %	<input type="text" value="1"/>	<input type="text" value="92.60"/> %	<input type="text" value="97"/>	<input type="text" value="98"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.39"/>	<input type="text" value="8.73"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="97.68"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="100.00"/> %	<input type="text" value="94.34"/> %	<input type="text" value="1"/>	<input type="text" value="92.69"/> %	<input type="text" value="99"/>	<input type="text" value="100"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="96.23"/> %	<input type="text" value="93.52"/> %	<input type="text" value="8"/>	<input type="text" value="82.65"/> %	<input type="text" value="86"/>	<input type="text" value="89"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="82.08"/> %	<input type="text" value="63.04"/> %	<input type="text" value="3"/>	<input type="text" value="46.79"/> %	<input type="text" value="94"/>	<input type="text" value="96"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.97"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="1"/> / <input type="text" value="17"/>	Nationally: <input type="text" value="98"/> <input type="text" value="99"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$36,214"/>	<input type="text" value="\$35,369"/>		<input type="text" value="\$36,425"/>	<input type="text" value="106"/> Units	<input type="text" value="9.00"/> %
Homebuyer Unit	<input type="text" value="\$32,137"/>	<input type="text" value="\$20,834"/>		<input type="text" value="\$17,930"/>	<input type="text" value="44"/> Units	<input type="text" value="3.70"/> %
Homeowner-Rehab Unit	<input type="text" value="\$24,551"/>	<input type="text" value="\$23,566"/>		<input type="text" value="\$21,966"/>	<input type="text" value="105"/> Units	<input type="text" value="8.90"/> %
TBRA Unit	<input type="text" value="\$3,007"/>	<input type="text" value="\$2,389"/>		<input type="text" value="\$3,676"/>	<input type="text" value="924"/> Units	<input type="text" value="78.40"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$102,943	\$180,047	\$39,596
State:*	\$159,056	\$133,888	\$32,056
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	69.8	81.8	88.6	0.0	Single/Non-Elderly:	42.5	20.5	13.3	0.0
Black/African American:	10.4	6.8	4.8	0.0	Elderly:	17.0	4.5	38.1	0.0
Asian:	7.5	0.0	1.0	0.0	Related/Single Parent:	29.2	38.6	20.0	0.0
American Indian/Alaska Native:	0.0	0.0	1.9	0.0	Related/Two Parent:	7.5	34.1	16.2	0.0
Native Hawaiian/Pacific Islander:	1.9	2.3	0.0	0.0	Other:	3.8	2.3	11.4	0.0
American Indian/Alaska Native and White:	0.9	0.0	0.0	0.0					
Asian and White:	0.9	2.3	0.0	0.0					
Black/African American and White:	0.9	4.5	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.8	2.3	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	4.7	0.0	2.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	50.9	13.6	35.2	0.0	Section 8:	45.3	9.1 [#]		
2 Persons:	19.8	11.4	28.6	0.0	HOME TBRA:	1.9			
3 Persons:	17.0	29.5	14.3	0.0	Other:	34.0			
4 Persons:	8.5	25.0	12.4	0.0	No Assistance:	18.9			
5 Persons:	1.9	15.9	6.7	0.0					
6 Persons:	0.9	2.3	1.0	0.0					
7 Persons:	0.0	2.3	1.0	0.0					
8 or more Persons:	0.9	0.0	0.0	0.0	# of Section 504 Compliant Units:		9		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Thurston County Consortium State: WA

Group Rank: 98
 (Percentile)

State Rank: 1 / 17 PJs

Overall Rank: 99
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.23	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	1.55	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

