

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="19"/>			
% of Funds Committed	<input type="text" value="85.77"/> %	<input type="text" value="95.52"/> %	<input type="text" value="19"/>	<input type="text" value="94.31"/> %	<input type="text" value="12"/>	<input type="text" value="9"/>
% of Funds Disbursed	<input type="text" value="84.86"/> %	<input type="text" value="94.22"/> %	<input type="text" value="19"/>	<input type="text" value="92.60"/> %	<input type="text" value="14"/>	<input type="text" value="11"/>
Leveraging Ratio for Rental Activities	<input type="text" value="13.32"/>	<input type="text" value="13.29"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="97.16"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="73.96"/> %	<input type="text" value="92.93"/> %	<input type="text" value="19"/>	<input type="text" value="92.69"/> %	<input type="text" value="7"/>	<input type="text" value="5"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="90.54"/> %	<input type="text" value="83.45"/> %	<input type="text" value="6"/>	<input type="text" value="82.65"/> %	<input type="text" value="67"/>	<input type="text" value="72"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="55.41"/> %	<input type="text" value="54.14"/> %	<input type="text" value="10"/>	<input type="text" value="46.79"/> %	<input type="text" value="68"/>	<input type="text" value="70"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="97.30"/> %	<input type="text" value="99.27"/> %	<input type="text" value="17"/>	<input type="text" value="98.07"/> %	<input type="text" value="20"/>	<input type="text" value="21"/>
Overall Ranking:			In State: <input type="text" value="17"/> / <input type="text" value="19"/>	Nationally: <input type="text" value="40"/> <input type="text" value="37"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$28,579"/>	<input type="text" value="\$34,037"/>		<input type="text" value="\$36,425"/>	<input type="text" value="74"/> Units	<input type="text" value="19.60"/> %
Homebuyer Unit	<input type="text" value="\$10,194"/>	<input type="text" value="\$17,116"/>		<input type="text" value="\$17,930"/>	<input type="text" value="203"/> Units	<input type="text" value="53.70"/> %
Homeowner-Rehab Unit	<input type="text" value="\$37,738"/>	<input type="text" value="\$17,248"/>		<input type="text" value="\$21,966"/>	<input type="text" value="101"/> Units	<input type="text" value="26.70"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$4,513"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$204,288	\$165,186	\$38,573
State:*	\$229,628	\$118,401	\$24,851
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	70.8	80.1	83.0	0.0
Black/African American:	11.1	10.0	10.0	0.0
Asian:	0.0	0.5	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	1.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.5	0.0	0.0
Black/African American and White:	2.8	0.5	2.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	4.2	3.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	11.1	4.0	4.0	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	66.7	24.4	26.0	0.0
2 Persons:	18.1	19.9	34.0	0.0
3 Persons:	11.1	19.4	18.0	0.0
4 Persons:	2.8	20.9	16.0	0.0
5 Persons:	1.4	9.0	2.0	0.0
6 Persons:	0.0	3.5	4.0	0.0
7 Persons:	0.0	2.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	52.8	26.9	10.0	0.0
Elderly:	15.3	1.5	33.0	0.0
Related/Single Parent:	19.4	32.3	32.0	0.0
Related/Two Parent:	5.6	33.8	19.0	0.0
Other:	6.9	4.5	6.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	13.9	0.0 [#]
HOME TBRA:	0.0	
Other:	51.4	
No Assistance:	34.7	

of Section 504 Compliant Units:

* The State average includes all local and the State PJs within that state

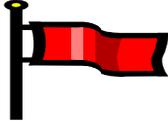
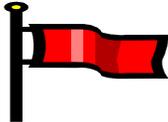
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Taunton Consortium State: MA Group Rank: 40
 (Percentile)
 State Rank: 17 / 19 PJs Overall Rank: 37
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	73.96	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.54	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	97.3	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.14	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

