

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="33"/>			
% of Funds Committed	<input type="text" value="88.79"/> %	<input type="text" value="92.53"/> %	<input type="text" value="29"/>	<input type="text" value="94.31"/> %	<input type="text" value="9"/>	<input type="text" value="14"/>
% of Funds Disbursed	<input type="text" value="88.58"/> %	<input type="text" value="90.53"/> %	<input type="text" value="23"/>	<input type="text" value="92.60"/> %	<input type="text" value="15"/>	<input type="text" value="20"/>
Leveraging Ratio for Rental Activities	<input type="text" value="7.54"/>	<input type="text" value="6.46"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="95.47"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="99.15"/> %	<input type="text" value="90.20"/> %	<input type="text" value="6"/>	<input type="text" value="92.69"/> %	<input type="text" value="90"/>	<input type="text" value="84"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="66.67"/> %	<input type="text" value="71.55"/> %	<input type="text" value="24"/>	<input type="text" value="82.65"/> %	<input type="text" value="5"/>	<input type="text" value="10"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="10.75"/> %	<input type="text" value="35.81"/> %	<input type="text" value="30"/>	<input type="text" value="46.79"/> %	<input type="text" value="1"/>	<input type="text" value="2"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="97.98"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="25"/> / <input type="text" value="33"/>	Nationally: <input type="text" value="8"/> <input type="text" value="14"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$86,626"/>	<input type="text" value="\$24,824"/>		<input type="text" value="\$36,425"/>	<input type="text" value="93"/> Units	<input type="text" value="6.60"/> %
Homebuyer Unit	<input type="text" value="\$39,705"/>	<input type="text" value="\$21,574"/>		<input type="text" value="\$17,930"/>	<input type="text" value="843"/> Units	<input type="text" value="59.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$16,768"/>	<input type="text" value="\$30,725"/>		<input type="text" value="\$21,966"/>	<input type="text" value="399"/> Units	<input type="text" value="28.40"/> %
TBRA Unit	<input type="text" value="\$26,786"/>	<input type="text" value="\$5,565"/>		<input type="text" value="\$3,676"/>	<input type="text" value="72"/> Units	<input type="text" value="5.10"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$158,843	\$105,002	\$17,968
<b>State:*</b>	\$102,003	\$103,008	\$36,883
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.0 %
<b>National Avg:</b>	1.1 %

<b>RACE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	15.1	8.5	21.3	0.0
Black/African American:	43.0	72.6	66.4	100.0
Asian:	1.1	0.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.4	0.5	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.3	0.0
Other Multi Racial:	0.0	1.1	0.3	0.0
Asian/Pacific Islander:	0.0	1.2	0.0	0.0

**HOUSEHOLD TYPE:**

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	18.3	22.3	13.8	100.0
Elderly:	58.1	2.6	78.2	0.0
Related/Single Parent:	12.9	49.9	4.5	0.0
Related/Two Parent:	9.7	19.3	3.0	0.0
Other:	1.1	5.3	0.5	0.0

**ETHNICITY:**

Hispanic	40.9	15.3	11.3	0.0
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**HOUSEHOLD SIZE:**

1 Person:	50.5	17.2	61.7	100.0
2 Persons:	30.1	19.8	25.1	0.0
3 Persons:	12.9	27.8	7.5	0.0
4 Persons:	4.3	18.6	2.8	0.0
5 Persons:	2.2	10.9	1.3	0.0
6 Persons:	0.0	3.1	1.0	0.0
7 Persons:	0.0	1.3	0.5	0.0
8 or more Persons:	0.0	0.7	0.3	0.0

**SUPPLEMENTAL RENTAL ASSISTANCE:**

Section 8:	21.5	0.0 <sup>#</sup>
HOME TBRA:	0.0	
Other:	22.6	
No Assistance:	55.9	

**# of Section 504 Compliant Units:**

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Tampa

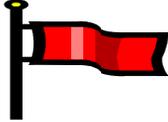
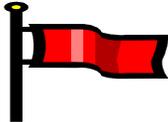
State: FL

Group Rank: 8  
 (Percentile)

State Rank: 25 / 33 PJs

Overall Rank: 14  
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	99.15	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	66.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	4.06	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

