

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="28"/>			
% of Funds Committed	<input type="text" value="95.70"/> %	<input type="text" value="96.18"/> %	<input type="text" value="14"/>	<input type="text" value="94.31"/> %	<input type="text" value="68"/>	<input type="text" value="65"/>
% of Funds Disbursed	<input type="text" value="93.62"/> %	<input type="text" value="94.19"/> %	<input type="text" value="15"/>	<input type="text" value="92.60"/> %	<input type="text" value="65"/>	<input type="text" value="61"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.9"/>	<input type="text" value="3.85"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.41"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="97.30"/> %	<input type="text" value="94.54"/> %	<input type="text" value="8"/>	<input type="text" value="92.69"/> %	<input type="text" value="80"/>	<input type="text" value="74"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="84.32"/> %	<input type="text" value="83.62"/> %	<input type="text" value="13"/>	<input type="text" value="82.65"/> %	<input type="text" value="49"/>	<input type="text" value="50"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="46.70"/> %	<input type="text" value="53.31"/> %	<input type="text" value="12"/>	<input type="text" value="46.79"/> %	<input type="text" value="53"/>	<input type="text" value="52"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="98.61"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="5"/> / <input type="text" value="28"/>	Nationally: <input type="text" value="71"/> <input type="text" value="68"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$21,027"/>	<input type="text" value="\$67,120"/>		<input type="text" value="\$36,425"/>	<input type="text" value="1,244"/> Units	<input type="text" value="45.20"/> %
Homebuyer Unit	<input type="text" value="\$7,481"/>	<input type="text" value="\$19,128"/>		<input type="text" value="\$17,930"/>	<input type="text" value="1,272"/> Units	<input type="text" value="46.20"/> %
Homeowner-Rehab Unit	<input type="text" value="\$16,432"/>	<input type="text" value="\$11,727"/>		<input type="text" value="\$21,966"/>	<input type="text" value="235"/> Units	<input type="text" value="8.50"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$5,139"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$115,470	\$66,651	\$24,226
State:*	\$170,101	\$119,406	\$16,394
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	4.1 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	36.2	44.8	58.7	0.0	Single/Non-Elderly:	42.4	33.3	21.7	0.0
Black/African American:	50.8	39.9	37.0	0.0	Elderly:	10.5	0.9	34.5	0.0
Asian:	0.3	1.6	0.4	0.0	Related/Single Parent:	32.6	42.7	22.6	0.0
American Indian/Alaska Native:	1.0	0.8	0.4	0.0	Related/Two Parent:	8.6	18.2	16.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	5.9	4.6	5.1	0.0
American Indian/Alaska Native and White:	0.1	0.2	0.0	0.0					
Asian and White:	0.2	0.3	0.0	0.0					
Black/African American and White:	0.7	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.2	0.2	0.0	0.0					
Other Multi Racial:	2.4	1.0	0.4	0.0					
Asian/Pacific Islander:	0.6	0.7	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	7.5	9.9	3.0	0.0	Section 8:	33.6	0.9 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.1			
1 Person:	50.7	30.7	43.4	0.0	Other:	19.6			
2 Persons:	18.2	21.5	17.0	0.0	No Assistance:	46.7			
3 Persons:	16.2	21.2	18.7	0.0					
4 Persons:	8.0	14.7	10.2	0.0					
5 Persons:	4.3	6.8	5.5	0.0					
6 Persons:	1.6	3.8	3.0	0.0					
7 Persons:	0.6	0.7	1.3	0.0					
8 or more Persons:	0.4	0.4	0.9	0.0	# of Section 504 Compliant Units:		123		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Syracuse

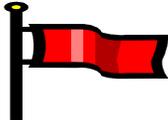
State: NY

Group Rank: 71
 (Percentile)

State Rank: 5 / 28 PJs

Overall Rank: 68
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	97.3	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.32	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.31	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

