

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="22"/>			
% of Funds Committed	<input type="text" value="91.99"/> %	<input type="text" value="95.15"/> %	<input type="text" value="19"/>	<input type="text" value="94.31"/> %	<input type="text" value="31"/>	<input type="text" value="29"/>
% of Funds Disbursed	<input type="text" value="90.12"/> %	<input type="text" value="93.17"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="31"/>	<input type="text" value="28"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.8"/>	<input type="text" value="8.76"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="99.32"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="96.84"/> %	<input type="text" value="94.46"/> %	<input type="text" value="6"/>	<input type="text" value="92.69"/> %	<input type="text" value="67"/>	<input type="text" value="70"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="91.88"/> %	<input type="text" value="85.48"/> %	<input type="text" value="8"/>	<input type="text" value="82.65"/> %	<input type="text" value="72"/>	<input type="text" value="77"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="39.38"/> %	<input type="text" value="55.09"/> %	<input type="text" value="21"/>	<input type="text" value="46.79"/> %	<input type="text" value="38"/>	<input type="text" value="36"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="98.13"/> %	<input type="text" value="95.78"/> %	<input type="text" value="10"/>	<input type="text" value="98.07"/> %	<input type="text" value="23"/>	<input type="text" value="24"/>
Overall Ranking:			In State: <input type="text" value="16"/> / <input type="text" value="22"/>	Nationally: <input type="text" value="57"/> <input type="text" value="56"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$19,078"/>	<input type="text" value="\$19,574"/>		<input type="text" value="\$36,425"/>	<input type="text" value="160"/> Units	<input type="text" value="26.70"/> %
Homebuyer Unit	<input type="text" value="\$28,562"/>	<input type="text" value="\$12,996"/>		<input type="text" value="\$17,930"/>	<input type="text" value="261"/> Units	<input type="text" value="43.50"/> %
Homeowner-Rehab Unit	<input type="text" value="\$16,103"/>	<input type="text" value="\$19,871"/>		<input type="text" value="\$21,966"/>	<input type="text" value="179"/> Units	<input type="text" value="29.80"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,634"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$51,302	\$97,364	\$16,426
State:*	\$106,457	\$90,001	\$28,303
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	1.5 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	54.8	73.7	88.8	0.0	Single/Non-Elderly:	43.3	40.2	21.2	0.0
Black/African American:	41.4	20.8	10.1	0.0	Elderly:	3.8	0.8	45.8	0.0
Asian:	0.0	0.4	0.0	0.0	Related/Single Parent:	37.6	29.0	10.1	0.0
American Indian/Alaska Native:	0.0	0.4	0.0	0.0	Related/Two Parent:	6.4	24.3	19.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	8.9	5.0	3.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.6	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.4	0.0	0.0					
Other Multi Racial:	1.9	1.5	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	1.3	1.9	1.1	0.0	Section 8:	17.8	0.0 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	34.4	28.6	51.4	0.0	Other:	32.5			
2 Persons:	29.3	19.3	16.2	0.0	No Assistance:	49.7			
3 Persons:	16.6	21.6	14.0	0.0					
4 Persons:	15.3	19.7	9.5	0.0					
5 Persons:	4.5	6.6	5.0	0.0					
6 Persons:	0.0	2.7	2.8	0.0					
7 Persons:	0.0	0.8	1.1	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units:		39		

* The State average includes all local and the State PJs within that state

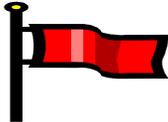
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Summit County State: OH Group Rank: 57
 (Percentile)
 State Rank: 16 / 22 PJs Overall Rank: 56
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	96.84	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.88	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	98.13	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	4.47	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

