

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="16"/>			
% of Funds Committed	<input type="text" value="94.41"/> %	<input type="text" value="94.01"/> %	<input type="text" value="8"/>	<input type="text" value="94.31"/> %	<input type="text" value="52"/>	<input type="text" value="51"/>
% of Funds Disbursed	<input type="text" value="92.91"/> %	<input type="text" value="91.20"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="53"/>	<input type="text" value="51"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0.4"/>	<input type="text" value="3.78"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="99.20"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="94.55"/> %	<input type="text" value="91.25"/> %	<input type="text" value="5"/>	<input type="text" value="92.69"/> %	<input type="text" value="50"/>	<input type="text" value="52"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="66.44"/> %	<input type="text" value="80.64"/> %	<input type="text" value="12"/>	<input type="text" value="82.65"/> %	<input type="text" value="11"/>	<input type="text" value="9"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="4.75"/> %	<input type="text" value="37.11"/> %	<input type="text" value="15"/>	<input type="text" value="46.79"/> %	<input type="text" value="1"/>	<input type="text" value="1"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="14"/> / <input type="text" value="16"/>	Nationally: <input type="text" value="14"/> <input type="text" value="11"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$7,034"/>	<input type="text" value="\$22,181"/>		<input type="text" value="\$36,425"/>	<input type="text" value="295"/> Units	<input type="text" value="29.40"/> %
Homebuyer Unit	<input type="text" value="\$22,053"/>	<input type="text" value="\$26,740"/>		<input type="text" value="\$17,930"/>	<input type="text" value="221"/> Units	<input type="text" value="22.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$26,542"/>	<input type="text" value="\$23,774"/>		<input type="text" value="\$21,966"/>	<input type="text" value="421"/> Units	<input type="text" value="42.00"/> %
TBRA Unit	<input type="text" value="\$4,165"/>	<input type="text" value="\$1,537"/>		<input type="text" value="\$3,676"/>	<input type="text" value="65"/> Units	<input type="text" value="6.50"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$8,012	\$31,335	\$25,187
State:*	\$120,325	\$17,297	\$25,031
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	10.8	13.1	3.1	7.7	Single/Non-Elderly:	12.9	25.8	16.9	38.5
Black/African American:	88.1	82.8	82.2	84.6	Elderly:	13.2	8.6	47.0	0.0
Asian:	0.3	0.0	0.0	0.0	Related/Single Parent:	47.5	49.3	7.8	61.5
American Indian/Alaska Native:	0.3	0.0	0.0	0.0	Related/Two Parent:	5.8	5.0	3.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	20.7	10.4	24.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.3	2.7	0.2	7.7					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	13.8	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	0.0	0.5	0.0	0.0	Section 8:	9.8	0.5 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	25.1	29.0	54.9	15.4	Other:	0.7			
2 Persons:	25.1	37.1	23.3	46.2	No Assistance:	89.5			
3 Persons:	26.4	19.0	10.0	15.4					
4 Persons:	15.3	9.0	5.2	15.4					
5 Persons:	6.8	3.6	3.1	7.7					
6 Persons:	1.0	1.4	2.4	0.0					
7 Persons:	0.3	0.0	0.2	0.0					
8 or more Persons:	0.0	0.0	0.2	0.0	# of Section 504 Compliant Units:		<input type="text" value="270"/>		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Sumter County Consortium

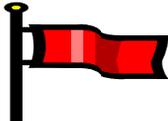
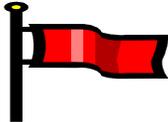
State: SC

Group Rank: 14
 (Percentile)

State Rank: 14 / 16 PJs

Overall Rank: 11
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	94.55	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	66.44	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.91	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

