

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="6"/>			
% of Funds Committed	<input type="text" value="93.14"/> %	<input type="text" value="95.73"/> %	<input type="text" value="6"/>	<input type="text" value="94.31"/> %	<input type="text" value="38"/>	<input type="text" value="38"/>
% of Funds Disbursed	<input type="text" value="91.99"/> %	<input type="text" value="94.32"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="42"/>	<input type="text" value="42"/>
Leveraging Ratio for Rental Activities	<input type="text" value="11"/>	<input type="text" value="12.88"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="100.00"/> %	<input type="text" value="95.85"/> %	<input type="text" value="1"/>	<input type="text" value="92.69"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="92.67"/> %	<input type="text" value="88.95"/> %	<input type="text" value="3"/>	<input type="text" value="82.65"/> %	<input type="text" value="87"/>	<input type="text" value="80"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="50.38"/> %	<input type="text" value="56.70"/> %	<input type="text" value="5"/>	<input type="text" value="46.79"/> %	<input type="text" value="61"/>	<input type="text" value="60"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="4"/> / <input type="text" value="6"/>	Nationally: <input type="text" value="83"/>		<input type="text" value="78"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$50,080"/>	<input type="text" value="\$39,905"/>		<input type="text" value="\$36,425"/>	<input type="text" value="655"/> Units	<input type="text" value="41.10"/> %
Homebuyer Unit	<input type="text" value="\$18,474"/>	<input type="text" value="\$17,194"/>		<input type="text" value="\$17,930"/>	<input type="text" value="264"/> Units	<input type="text" value="16.60"/> %
Homeowner-Rehab Unit	<input type="text" value="\$15,371"/>	<input type="text" value="\$13,664"/>		<input type="text" value="\$21,966"/>	<input type="text" value="674"/> Units	<input type="text" value="42.30"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$2,666"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$144,684	\$130,647	\$21,289
State:*	\$108,876	\$124,861	\$7,368
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	1.4 %
National Avg:	1.1 %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	41.4	36.7	60.4	0.0
Black/African American:	39.7	26.9	11.0	0.0
Asian:	9.0	8.0	3.7	0.0
American Indian/Alaska Native:	3.1	0.8	1.6	0.0
Native Hawaiian/Pacific Islander:	0.2	0.0	0.1	0.0
American Indian/Alaska Native and White:	0.2	0.4	0.1	0.0
Asian and White:	0.0	0.4	0.0	0.0
Black/African American and White:	0.3	0.4	0.0	0.0
American Indian/Alaska Native and Black:	0.2	0.0	0.1	0.0
Other Multi Racial:	1.7	0.8	0.4	0.0
Asian/Pacific Islander:	1.4	12.5	11.9	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	38.2	27.7	17.2	0.0
Elderly:	33.7	1.5	19.7	0.0
Related/Single Parent:	20.6	28.0	22.7	0.0
Related/Two Parent:	5.0	34.8	36.6	0.0
Other:	2.1	4.2	3.0	0.0

ETHNICITY:

Hispanic	3.1	13.3	10.5	0.0
----------	-----	------	------	-----

HOUSEHOLD SIZE:

1 Person:	68.2	20.5	29.1	0.0
2 Persons:	13.3	17.8	19.7	0.0
3 Persons:	7.8	14.8	13.5	0.0
4 Persons:	6.4	15.2	13.4	0.0
5 Persons:	2.6	11.0	7.1	0.0
6 Persons:	1.4	6.1	4.5	0.0
7 Persons:	0.3	8.0	3.9	0.0
8 or more Persons:	0.0	6.8	8.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	30.8	1.5 [#]
HOME TBRA:	0.0	
Other:	30.1	
No Assistance:	39.1	

of Section 504 Compliant Units:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): St. Paul

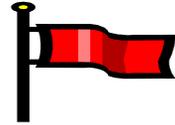
State: MN

Group Rank: 83
 (Percentile)

State Rank: 4 / 6 PJs

Overall Rank: 78
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

