

SNAPSHOT of HOME Program Performance--As of 09/30/19
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="87.35"/> %	<input type="text" value="88.12"/> %	<input type="text" value="14"/> / <input type="text" value="20"/>
% of Funds Disbursed	<input type="text" value="84.87"/> %	<input type="text" value="86.01"/> %	<input type="text" value="14"/> / <input type="text" value="20"/>
Leveraging Ratio	<input type="text" value="2.19"/>	<input type="text" value="2.52"/>	<input type="text" value="12"/> / <input type="text" value="18"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="67.55"/> %	<input type="text" value="54.46"/> %	<input type="text" value="7"/> / <input type="text" value="18"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="89.11"/> %	<input type="text" value="89.55"/> %	<input type="text" value="10"/> / <input type="text" value="17"/>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="100.00"/> %	<input type="text" value="99.96"/> %	<input type="text" value="1"/> / <input type="text" value="18"/>
<u>Overall Ranking:</u>			<input type="text" value="7"/> / <input type="text" value="20"/>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<input type="text" value="\$25,228"/>	<input type="text" value="\$18,635"/>	<input type="text" value="152"/> Units <input type="text" value="73.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$34,618"/>	<input type="text" value="\$25,691"/>	<input type="text" value="43"/> Units <input type="text" value="20.90"/> %
TBRA Unit	<input type="text" value="\$10,729"/>	<input type="text" value="\$3,790"/>	<input type="text" value="11"/> Units <input type="text" value="5.30"/> %

* - The Rank compares the 20 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 20 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$97,509	\$47,870
State:*	\$101,895	\$102,640	\$36,789
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	0.0	19.1	37.2	50.0	Single/Non-Elderly:	0.0	19.7	25.6	0.0
Black/African American:	0.0	46.7	58.1	50.0	Elderly:	0.0	3.3	27.9	0.0
Asian:	0.0	0.7	0.0	0.0	Related/Single Parent:	0.0	38.2	16.3	50.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	25.7	16.3	50.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	13.2	14.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.7	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.3	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	0.0	31.6	4.7	0.0	Section 8:	0.0	0.0 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	0.0	19.1	34.9	0.0	Other:	0.0			
2 Persons:	0.0	25.7	32.6	0.0	No Assistance:	0.0			
3 Persons:	0.0	21.7	18.6	0.0					
4 Persons:	0.0	15.8	9.3	50.0					
5 Persons:	0.0	11.2	4.7	0.0					
6 Persons:	0.0	4.6	0.0	0.0					
7 Persons:	0.0	2.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	50.0	# of Section 504 Compliant Units:		0		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

