

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="6"/>			
% of Funds Committed	<input type="text" value="97.72"/> %	<input type="text" value="95.73"/> %	<input type="text" value="2"/>	<input type="text" value="94.31"/> %	<input type="text" value="84"/>	<input type="text" value="86"/>
% of Funds Disbursed	<input type="text" value="97.65"/> %	<input type="text" value="94.32"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="93"/>	<input type="text" value="95"/>
Leveraging Ratio for Rental Activities	<input type="text" value="5.8"/>	<input type="text" value="12.88"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="96.38"/> %	<input type="text" value="95.85"/> %	<input type="text" value="4"/>	<input type="text" value="92.69"/> %	<input type="text" value="62"/>	<input type="text" value="66"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="87.20"/> %	<input type="text" value="88.95"/> %	<input type="text" value="4"/>	<input type="text" value="82.65"/> %	<input type="text" value="58"/>	<input type="text" value="61"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="64.80"/> %	<input type="text" value="56.70"/> %	<input type="text" value="3"/>	<input type="text" value="46.79"/> %	<input type="text" value="82"/>	<input type="text" value="85"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="3"/> / <input type="text" value="6"/>	Nationally: <input type="text" value="86"/>		<input type="text" value="90"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$16,565"/>	<input type="text" value="\$39,905"/>		<input type="text" value="\$36,425"/>	<input type="text" value="125"/> Units	<input type="text" value="5.80"/> %
Homebuyer Unit	<input type="text" value="\$6,732"/>	<input type="text" value="\$17,194"/>		<input type="text" value="\$17,930"/>	<input type="text" value="1,762"/> Units	<input type="text" value="82.20"/> %
Homeowner-Rehab Unit	<input type="text" value="\$11,457"/>	<input type="text" value="\$13,664"/>		<input type="text" value="\$21,966"/>	<input type="text" value="256"/> Units	<input type="text" value="11.90"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$2,666"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$67,344	\$78,414	\$17,086
State:*	\$108,876	\$124,861	\$7,368
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	4.3 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	93.6	97.8	94.9	0.0	Single/Non-Elderly:	49.6	29.1	23.8	0.0
Black/African American:	0.0	0.2	1.6	0.0	Elderly:	14.4	1.7	25.8	0.0
Asian:	0.0	0.2	0.0	0.0	Related/Single Parent:	21.6	32.7	19.5	0.0
American Indian/Alaska Native:	6.4	0.9	3.1	0.0	Related/Two Parent:	5.6	24.7	25.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.8	11.8	3.5	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.1	0.0	0.0					
Asian/Pacific Islander:	0.0	0.1	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	0.0	0.6	0.4	0.0	Section 8:	21.6	0.1 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	60.0	27.1	37.9	0.0	Other:	62.4			
2 Persons:	21.6	23.3	25.0	0.0	No Assistance:	16.0			
3 Persons:	11.2	24.1	15.6	0.0					
4 Persons:	4.8	17.2	12.1	0.0					
5 Persons:	1.6	5.8	4.3	0.0					
6 Persons:	0.8	1.9	2.7	0.0					
7 Persons:	0.0	0.3	0.4	0.0					
8 or more Persons:	0.0	0.2	2.0	0.0	# of Section 504 Compliant Units:		4		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): St. Louis County Consortium State: MN

Group Rank: 86
 (Percentile)

State Rank: 3 / 6 PJs

Overall Rank: 90
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	96.38	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.2	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	1.70	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

