

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	A Overall
Program Progress:			PJs in State: <input type="text" value="0"/>			
% of Funds Committed	<input type="text" value="96.68"/> %	<input type="text" value="94.93"/> %	<input type="text" value="2"/>	<input type="text" value="94.31"/> %	<input type="text" value="69"/>	<input type="text" value="77"/>
% of Funds Disbursed	<input type="text" value="96.23"/> %	<input type="text" value="94.02"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="84"/>	<input type="text" value="89"/>
Leveraging Ratio for Rental Activities	<input type="text" value="8"/>	<input type="text" value="4.52"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.55"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="0"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="87.39"/> %	<input type="text" value="90.73"/> %	<input type="text" value="5"/>	<input type="text" value="92.69"/> %	<input type="text" value="16"/>	<input type="text" value="22"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="65.20"/> %	<input type="text" value="70.05"/> %	<input type="text" value="7"/>	<input type="text" value="82.65"/> %	<input type="text" value="16"/>	<input type="text" value="8"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="35.57"/> %	<input type="text" value="32.79"/> %	<input type="text" value="2"/>	<input type="text" value="46.79"/> %	<input type="text" value="31"/>	<input type="text" value="31"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="98.38"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="3"/> / <input type="text" value="0"/>	Nationally: <input type="text" value="25"/>		<input type="text" value="32"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$14,240"/>	<input type="text" value="\$36,135"/>		<input type="text" value="\$36,425"/>	<input type="text" value="1,178"/> Units	<input type="text" value="17.40"/> %
Homebuyer Unit	<input type="text" value="\$10,176"/>	<input type="text" value="\$13,557"/>		<input type="text" value="\$17,930"/>	<input type="text" value="4,982"/> Units	<input type="text" value="73.60"/> %
Homeowner-Rehab Unit	<input type="text" value="\$6,609"/>	<input type="text" value="\$14,157"/>		<input type="text" value="\$21,966"/>	<input type="text" value="608"/> Units	<input type="text" value="9.00"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$4,966"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$84,310	\$103,378	\$7,881
State:*	\$106,540	\$91,667	\$17,510
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	1.1 %
National Avg:	1.1 %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	26.3	36.3	33.4	0.0
Black/African American:	70.4	60.1	65.1	0.0
Asian:	0.0	0.6	0.0	0.0
American Indian/Alaska Native:	0.2	0.1	0.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.2	0.0
Black/African American and White:	0.0	0.3	0.2	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.8	0.0	0.0
Asian/Pacific Islander:	2.5	0.1	0.0	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	0.4	1.5	0.7	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	37.4	27.2	41.1	0.0
2 Persons:	27.1	24.5	23.5	0.0
3 Persons:	20.5	23.1	16.4	0.0
4 Persons:	10.6	15.1	10.0	0.0
5 Persons:	3.2	6.6	5.9	0.0
6 Persons:	0.8	2.5	2.0	0.0
7 Persons:	0.3	0.7	0.0	0.0
8 or more Persons:	0.2	0.3	0.7	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	28.6	33.6	20.4	0.0
Elderly:	16.8	2.6	34.7	0.0
Related/Single Parent:	44.0	39.8	25.3	0.0
Related/Two Parent:	6.5	18.9	14.3	0.0
Other:	4.1	5.0	4.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	38.9	0.7 [#]
HOME TBRA:	0.0	
Other:	10.1	
No Assistance:	51.0	

of Section 504 Compliant Units:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

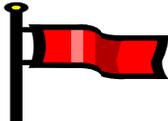
Participating Jurisdiction (PJ): St. Louis County Consortium State: MO

Group Rank: 25
 (Percentile)

State Rank: 3 / 0 PJs

Overall Rank: 32
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	87.39	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	65.2	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	1.93	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

