

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="94"/>			
% of Funds Committed	<input type="text" value="92.25"/> %	<input type="text" value="94.07"/> %	<input type="text" value="51"/>	<input type="text" value="94.31"/> %	<input type="text" value="33"/>	<input type="text" value="31"/>
% of Funds Disbursed	<input type="text" value="92.25"/> %	<input type="text" value="92.86"/> %	<input type="text" value="41"/>	<input type="text" value="92.60"/> %	<input type="text" value="46"/>	<input type="text" value="45"/>
Leveraging Ratio for Rental Activities	<input type="text" value="13.22"/>	<input type="text" value="6.4"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="93.62"/> %	<input type="text" value="96.28"/> %	<input type="text" value="72"/>	<input type="text" value="97.51"/> %	<input type="text" value="11"/>	<input type="text" value="12"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="83.38"/> %	<input type="text" value="92.46"/> %	<input type="text" value="77"/>	<input type="text" value="92.69"/> %	<input type="text" value="15"/>	<input type="text" value="14"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="73.26"/> %	<input type="text" value="83.90"/> %	<input type="text" value="81"/>	<input type="text" value="82.65"/> %	<input type="text" value="20"/>	<input type="text" value="17"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="44.32"/> %	<input type="text" value="42.17"/> %	<input type="text" value="41"/>	<input type="text" value="46.79"/> %	<input type="text" value="47"/>	<input type="text" value="47"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="97.07"/> %	<input type="text" value="98.32"/> %	<input type="text" value="70"/>	<input type="text" value="98.07"/> %	<input type="text" value="19"/>	<input type="text" value="21"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="61"/> / <input type="text" value="94"/>	Nationally: <input type="text" value="30"/> <input type="text" value="27"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$60,896"/>	<input type="text" value="\$50,052"/>		<input type="text" value="\$36,425"/>	<input type="text" value="273"/> Units	<input type="text" value="67.20"/> %
Homebuyer Unit	<input type="text" value="\$17,273"/>	<input type="text" value="\$25,713"/>		<input type="text" value="\$17,930"/>	<input type="text" value="50"/> Units	<input type="text" value="12.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$11,646"/>	<input type="text" value="\$27,952"/>		<input type="text" value="\$21,966"/>	<input type="text" value="83"/> Units	<input type="text" value="20.40"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,289"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$316,001	\$81,941	\$14,653
<b>State:*</b>	\$190,858	\$131,515	\$30,342
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.0 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	57.0	30.0	90.4	0.0	Single/Non-Elderly:	36.6	6.0	24.1	0.0
Black/African American:	4.5	12.0	2.4	0.0	Elderly:	7.5	2.0	51.8	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	23.0	12.0	7.2	0.0
American Indian/Alaska Native:	1.1	0.0	1.2	0.0	Related/Two Parent:	21.5	80.0	15.7	0.0
Native Hawaiian/Pacific Islander:	0.8	0.0	0.0	0.0	Other:	10.9	0.0	1.2	0.0
American Indian/Alaska Native and White:	1.1	0.0	0.0	0.0					
Asian and White:	0.8	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	3.4	0.0	0.0	0.0					
Asian/Pacific Islander:	0.4	0.0	0.0	0.0					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	30.6	58.0	6.0	0.0	Section 8:	9.8	0.0 <sup>#</sup>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	0.0			
1 Person:	40.8	8.0	61.4	0.0	Other:	12.8			
2 Persons:	18.5	10.0	16.9	0.0	No Assistance:	77.0			
3 Persons:	15.5	20.0	9.6	0.0					
4 Persons:	12.1	34.0	6.0	0.0					
5 Persons:	8.3	14.0	3.6	0.0					
6 Persons:	3.0	10.0	1.2	0.0					
7 Persons:	1.5	2.0	1.2	0.0					
8 or more Persons:	0.0	2.0	0.0	0.0	<b># of Section 504 Compliant Units:</b>		87		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

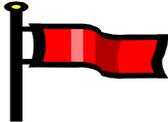
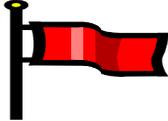
Participating Jurisdiction (PJ): Santa Rosa State: CA

Group Rank: 30  
 (Percentile)

State Rank: 61 / 94 PJs

Overall Rank: 27  
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	<b>93.62</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	<b>83.38</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>73.26</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	<b>97.07</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	<b>2.55</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

