

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="27"/>			
% of Funds Committed	<input type="text" value="100.00"/> %	<input type="text" value="91.95"/> %	<input type="text" value="1"/>	<input type="text" value="94.31"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Funds Disbursed	<input type="text" value="99.17"/> %	<input type="text" value="90.02"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="97"/>	<input type="text" value="98"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.7"/>	<input type="text" value="6.56"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="97.64"/> %	<input type="text" value="96.52"/> %	<input type="text" value="20"/>	<input type="text" value="97.51"/> %	<input type="text" value="18"/>	<input type="text" value="23"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="93.09"/> %	<input type="text" value="89.08"/> %	<input type="text" value="16"/>	<input type="text" value="92.69"/> %	<input type="text" value="43"/>	<input type="text" value="44"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="98.31"/> %	<input type="text" value="84.07"/> %	<input type="text" value="1"/>	<input type="text" value="82.65"/> %	<input type="text" value="91"/>	<input type="text" value="94"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="92.13"/> %	<input type="text" value="47.08"/> %	<input type="text" value="1"/>	<input type="text" value="46.79"/> %	<input type="text" value="98"/>	<input type="text" value="98"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="98.31"/> %	<input type="text" value="97.17"/> %	<input type="text" value="15"/>	<input type="text" value="98.07"/> %	<input type="text" value="25"/>	<input type="text" value="26"/>
Overall Ranking:			In State: <input type="text" value="1"/> / <input type="text" value="27"/>	Nationally: <input type="text" value="98"/> <input type="text" value="99"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$42,261"/>	<input type="text" value="\$36,989"/>		<input type="text" value="\$36,425"/>	<input type="text" value="178"/> Units	<input type="text" value="35.70"/> %
Homebuyer Unit	<input type="text" value="\$20,670"/>	<input type="text" value="\$19,624"/>		<input type="text" value="\$17,930"/>	<input type="text" value="171"/> Units	<input type="text" value="34.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$28,556"/>	<input type="text" value="\$16,486"/>		<input type="text" value="\$21,966"/>	<input type="text" value="36"/> Units	<input type="text" value="7.20"/> %
TBRA Unit	<input type="text" value="\$12,891"/>	<input type="text" value="\$8,392"/>		<input type="text" value="\$3,676"/>	<input type="text" value="114"/> Units	<input type="text" value="22.80"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$74,475	\$109,488	\$27,947
State:*	\$161,670	\$112,543	\$18,059
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	1.1 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	60.6	57.4	61.1	5.2	Single/Non-Elderly:	57.1	45.6	16.7	25.8
Black/African American:	24.0	23.7	22.2	3.1	Elderly:	14.9	1.2	19.4	3.1
Asian:	0.0	1.8	0.0	0.0	Related/Single Parent:	22.9	30.8	27.8	47.4
American Indian/Alaska Native:	0.0	0.0	0.0	8.2	Related/Two Parent:	1.1	17.8	33.3	23.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.0	3.0	2.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.6	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	2.8	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.1	1.2	0.0	0.0					
Asian/Pacific Islander:	0.0	1.2	0.0	40.2					
ETHNICITY:									
Hispanic	13.7	13.6	13.9	43.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	66.9	43.2	16.7	20.6	Section 8:	37.1	0.6 [#]		
2 Persons:	16.6	24.3	27.8	23.7	HOME TBRA:	0.0			
3 Persons:	7.4	18.9	16.7	15.5	Other:	40.0			
4 Persons:	6.9	10.1	33.3	18.6	No Assistance:	22.9			
5 Persons:	1.1	1.8	2.8	16.5					
6 Persons:	1.1	0.0	0.0	2.1					
7 Persons:	0.0	0.6	0.0	3.1					
8 or more Persons:	0.0	0.0	2.8	0.0	# of Section 504 Compliant Units:		109		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

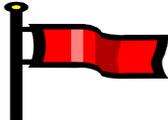
Participating Jurisdiction (PJ): Somerset County Consortium State: NJ

Group Rank: 98
 (Percentile)

State Rank: 1 / 27 PJs

Overall Rank: 99
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	97.64	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	93.09	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.31	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	98.31	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.42	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

