

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="94"/>			
% of Funds Committed	<input type="text" value="99.37"/> %	<input type="text" value="94.07"/> %	<input type="text" value="5"/>	<input type="text" value="94.31"/> %	<input type="text" value="97"/>	<input type="text" value="95"/>
% of Funds Disbursed	<input type="text" value="96.94"/> %	<input type="text" value="92.86"/> %	<input type="text" value="8"/>	<input type="text" value="92.60"/> %	<input type="text" value="94"/>	<input type="text" value="92"/>
Leveraging Ratio for Rental Activities	<input type="text" value="8.75"/>	<input type="text" value="6.4"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="96.28"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="91.14"/> %	<input type="text" value="92.46"/> %	<input type="text" value="65"/>	<input type="text" value="92.69"/> %	<input type="text" value="35"/>	<input type="text" value="34"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="94.94"/> %	<input type="text" value="83.90"/> %	<input type="text" value="12"/>	<input type="text" value="82.65"/> %	<input type="text" value="91"/>	<input type="text" value="85"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="38.48"/> %	<input type="text" value="42.17"/> %	<input type="text" value="50"/>	<input type="text" value="46.79"/> %	<input type="text" value="32"/>	<input type="text" value="36"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="98.03"/> %	<input type="text" value="98.32"/> %	<input type="text" value="65"/>	<input type="text" value="98.07"/> %	<input type="text" value="24"/>	<input type="text" value="24"/>
Overall Ranking:			In State: <input type="text" value="33"/> / <input type="text" value="94"/>	Nationally: <input type="text" value="58"/> <input type="text" value="59"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$52,290"/>	<input type="text" value="\$50,052"/>		<input type="text" value="\$36,425"/>	<input type="text" value="356"/> Units	<input type="text" value="14.40"/> %
Homebuyer Unit	<input type="text" value="\$24,507"/>	<input type="text" value="\$25,713"/>		<input type="text" value="\$17,930"/>	<input type="text" value="206"/> Units	<input type="text" value="8.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$14,333"/>	<input type="text" value="\$27,952"/>		<input type="text" value="\$21,966"/>	<input type="text" value="3"/> Units	<input type="text" value="0.10"/> %
TBRA Unit	<input type="text" value="\$1,485"/>	<input type="text" value="\$3,289"/>		<input type="text" value="\$3,676"/>	<input type="text" value="1,903"/> Units	<input type="text" value="77.10"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$165,187	\$158,334	\$14,333
State:*	\$190,858	\$131,515	\$30,342
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA	
	%	%	%	%		%	%	%	%	
White:	<input type="text" value="46.4"/>	<input type="text" value="42.2"/>	<input type="text" value="0.0"/>	<input type="text" value="75.0"/>	Single/Non-Elderly:	<input type="text" value="18.1"/>	<input type="text" value="8.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	
Black/African American:	<input type="text" value="1.7"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Elderly:	<input type="text" value="27.2"/>	<input type="text" value="2.9"/>	<input type="text" value="0.0"/>	<input type="text" value="50.0"/>	
Asian:	<input type="text" value="0.6"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="25.5"/>	<input type="text" value="13.1"/>	<input type="text" value="0.0"/>	<input type="text" value="25.0"/>	
American Indian/Alaska Native:	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="27.5"/>	<input type="text" value="70.9"/>	<input type="text" value="100.0"/>	<input type="text" value="0.0"/>	
Native Hawaiian/Pacific Islander:	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="1.7"/>	<input type="text" value="4.4"/>	<input type="text" value="0.0"/>	<input type="text" value="25.0"/>	
American Indian/Alaska Native and White:	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
Black/African American and White:	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
Other Multi Racial:	<input type="text" value="1.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:					
Hispanic	<input type="text" value="48.7"/>	<input type="text" value="56.3"/>	<input type="text" value="100.0"/>	<input type="text" value="25.0"/>	Section 8:	<input type="text" value="25.5"/>	<input text"="" type="text" value="0.0"/>			
1 Person:	<input type="text" value="41.5"/>	<input type="text" value="7.3"/>	<input type="text" value="0.0"/>	<input type="text" value="75.0"/>	Other:	<input type="text" value="13.5"/>				
2 Persons:	<input type="text" value="13.2"/>	<input type="text" value="16.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	No Assistance:	<input type="text" value="61.0"/>				
3 Persons:	<input type="text" value="15.2"/>	<input type="text" value="17.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
4 Persons:	<input type="text" value="17.2"/>	<input type="text" value="33.0"/>	<input type="text" value="100.0"/>	<input type="text" value="0.0"/>						
5 Persons:	<input type="text" value="6.9"/>	<input type="text" value="15.5"/>	<input type="text" value="0.0"/>	<input type="text" value="25.0"/>						
6 Persons:	<input type="text" value="4.3"/>	<input type="text" value="8.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="2.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
8 or more Persons:	<input type="text" value="1.7"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	# of Section 504 Compliant Units:		<input type="text" value="154"/>			

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Luis Obispo County State: CA

Group Rank: 58
 (Percentile)

State Rank: 33 / 94 PJs

Overall Rank: 59
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	91.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.94	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	98.03	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	1.69	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

