

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="4"/>			
% of Funds Committed	<input type="text" value="96.16"/> %	<input type="text" value="94.96"/> %	<input type="text" value="2"/>	<input type="text" value="94.31"/> %	<input type="text" value="74"/>	<input type="text" value="71"/>
% of Funds Disbursed	<input type="text" value="94.66"/> %	<input type="text" value="94.29"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="79"/>	<input type="text" value="74"/>
Leveraging Ratio for Rental Activities	<input type="text" value="11.65"/>	<input type="text" value="8.32"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="92.91"/> %	<input type="text" value="96.03"/> %	<input type="text" value="4"/>	<input type="text" value="97.51"/> %	<input type="text" value="10"/>	<input type="text" value="11"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="86.81"/> %	<input type="text" value="93.36"/> %	<input type="text" value="4"/>	<input type="text" value="92.69"/> %	<input type="text" value="21"/>	<input type="text" value="21"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="91.92"/> %	<input type="text" value="92.58"/> %	<input type="text" value="3"/>	<input type="text" value="82.65"/> %	<input type="text" value="85"/>	<input type="text" value="77"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="51.20"/> %	<input type="text" value="55.12"/> %	<input type="text" value="2"/>	<input type="text" value="46.79"/> %	<input type="text" value="64"/>	<input type="text" value="61"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="98.20"/> %	<input type="text" value="99.44"/> %	<input type="text" value="4"/>	<input type="text" value="98.07"/> %	<input type="text" value="25"/>	<input type="text" value="25"/>
Overall Ranking:			In State: <input type="text" value="3"/> / <input type="text" value="4"/>	Nationally: <input type="text" value="50"/>	<input type="text" value="54"/>	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$49,181"/>	<input type="text" value="\$28,238"/>		<input type="text" value="\$36,425"/>	<input type="text" value="334"/> Units	<input type="text" value="8.00"/> %
Homebuyer Unit	<input type="text" value="\$12,568"/>	<input type="text" value="\$16,293"/>		<input type="text" value="\$17,930"/>	<input type="text" value="1,073"/> Units	<input type="text" value="25.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$10,616"/>	<input type="text" value="\$14,103"/>		<input type="text" value="\$21,966"/>	<input type="text" value="484"/> Units	<input type="text" value="11.70"/> %
TBRA Unit	<input type="text" value="\$4,967"/>	<input type="text" value="\$2,499"/>		<input type="text" value="\$3,676"/>	<input type="text" value="2,259"/> Units	<input type="text" value="54.40"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$78,026	\$130,687	\$12,894
State:*	\$100,255	\$124,008	\$21,393
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	2.5 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	83.2	72.1	76.4	53.6	Single/Non-Elderly:	50.0	21.4	17.8	20.0
Black/African American:	3.3	2.3	1.4	11.0	Elderly:	24.9	4.2	27.9	2.3
Asian:	0.6	1.1	0.8	0.5	Related/Single Parent:	16.2	17.3	19.4	55.0
American Indian/Alaska Native:	0.0	0.7	1.0	4.5	Related/Two Parent:	6.9	52.3	31.2	18.9
Native Hawaiian/Pacific Islander:	0.3	1.3	1.7	4.3	Other:	2.1	4.8	3.7	3.8
American Indian/Alaska Native and White:	0.0	0.1	0.4	0.7					
Asian and White:	0.0	0.0	0.2	0.5					
Black/African American and White:	0.0	0.0	0.0	0.2					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.7					
Other Multi Racial:	0.0	0.2	1.2	0.9					
Asian/Pacific Islander:	1.2	0.7	0.6	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	11.4	21.3	16.1	23.2	Section 8:	10.8	0.0 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	1.2			
1 Person:	60.2	14.3	24.8	19.8	Other:	23.4			
2 Persons:	21.9	20.1	23.1	19.8	No Assistance:	64.7			
3 Persons:	7.8	28.2	18.2	27.0					
4 Persons:	5.7	22.5	18.6	13.1					
5 Persons:	4.2	9.9	7.6	10.8					
6 Persons:	0.0	3.0	5.2	5.9					
7 Persons:	0.0	1.4	0.8	1.6					
8 or more Persons:	0.3	0.7	1.7	2.0	# of Section 504 Compliant Units:		175		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

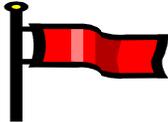
Participating Jurisdiction (PJ): Salt Lake County Consortium State: UT

Group Rank: 50
 (Percentile)

State Rank: 3 / 4 PJs

Overall Rank: 54
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	92.91	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	86.81	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.92	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	98.2	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.58	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

