

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="0"/>			
% of Funds Committed	<input type="text" value="95.17"/> %	<input type="text" value="94.93"/> %	<input type="text" value="5"/>	<input type="text" value="94.31"/> %	<input type="text" value="60"/>	<input type="text" value="59"/>
% of Funds Disbursed	<input type="text" value="94.86"/> %	<input type="text" value="94.02"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="82"/>	<input type="text" value="77"/>
Leveraging Ratio for Rental Activities	<input type="text" value="5.18"/>	<input type="text" value="4.52"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="99.34"/> %	<input type="text" value="98.55"/> %	<input type="text" value="6"/>	<input type="text" value="97.51"/> %	<input type="text" value="39"/>	<input type="text" value="29"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="97.46"/> %	<input type="text" value="90.73"/> %	<input type="text" value="1"/>	<input type="text" value="92.69"/> %	<input type="text" value="81"/>	<input type="text" value="75"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="73.80"/> %	<input type="text" value="70.05"/> %	<input type="text" value="3"/>	<input type="text" value="82.65"/> %	<input type="text" value="12"/>	<input type="text" value="18"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="43.37"/> %	<input type="text" value="32.79"/> %	<input type="text" value="1"/>	<input type="text" value="46.79"/> %	<input type="text" value="42"/>	<input type="text" value="45"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="99.33"/> %	<input type="text" value="98.38"/> %	<input type="text" value="3"/>	<input type="text" value="98.07"/> %	<input type="text" value="35"/>	<input type="text" value="35"/>
Overall Ranking:			In State: <input type="text" value="1"/> / <input type="text" value="0"/>	Nationally: <input type="text" value="54"/>		<input type="text" value="56"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$50,415"/>	<input type="text" value="\$36,135"/>		<input type="text" value="\$36,425"/>	<input type="text" value="897"/> Units	<input type="text" value="20.30"/> %
Homebuyer Unit	<input type="text" value="\$16,062"/>	<input type="text" value="\$13,557"/>		<input type="text" value="\$17,930"/>	<input type="text" value="1,823"/> Units	<input type="text" value="41.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$15,091"/>	<input type="text" value="\$14,157"/>		<input type="text" value="\$21,966"/>	<input type="text" value="1,699"/> Units	<input type="text" value="38.40"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$4,966"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$129,631	\$85,124	\$18,654
State:*	\$106,540	\$91,667	\$17,510
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	10.3	30.1	42.7	0.0	Single/Non-Elderly:	36.3	39.7	29.7	0.0
Black/African American:	87.7	63.0	54.9	0.0	Elderly:	22.6	2.6	26.7	0.0
Asian:	0.6	0.7	0.2	0.0	Related/Single Parent:	33.7	35.0	21.4	0.0
American Indian/Alaska Native:	0.0	0.2	0.1	0.0	Related/Two Parent:	4.2	17.3	15.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.2	0.0	Other:	3.1	4.8	6.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.2	0.0					
Black/African American and White:	0.0	0.1	0.6	0.0					
American Indian/Alaska Native and Black:	0.0	0.2	0.1	0.0					
Other Multi Racial:	0.3	0.4	0.2	0.0					
Asian/Pacific Islander:	0.3	2.7	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	0.8	2.0	0.8	0.0	Section 8:	36.9	0.1 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	3.0			
1 Person:	42.3	28.6	43.6	0.0	Other:	7.7			
2 Persons:	21.4	23.3	26.8	0.0	No Assistance:	52.3			
3 Persons:	19.0	20.7	12.7	0.0					
4 Persons:	10.1	15.6	8.2	0.0					
5 Persons:	4.4	7.0	4.5	0.0					
6 Persons:	1.5	3.0	2.5	0.0					
7 Persons:	1.0	0.7	0.9	0.0					
8 or more Persons:	0.3	0.5	0.7	0.0	# of Section 504 Compliant Units:		105		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): St. Louis

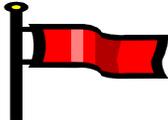
State: MO

Group Rank: 54
 (Percentile)

State Rank: 1 / 0 PJs

Overall Rank: 56
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	99.34	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	97.46	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.8	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	99.33	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.29	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

