

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="17"/>			
% of Funds Committed	<input type="text" value="66.22"/> %	<input type="text" value="95.80"/> %	<input type="text" value="17"/>	<input type="text" value="94.31"/> %	<input type="text" value="1"/>	<input type="text" value="1"/>
% of Funds Disbursed	<input type="text" value="45.97"/> %	<input type="text" value="94.57"/> %	<input type="text" value="17"/>	<input type="text" value="92.60"/> %	<input type="text" value="0"/>	<input type="text" value="0"/>
Leveraging Ratio for Rental Activities	<input type="text" value="23.63"/>	<input type="text" value="8.73"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="97.68"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="89.13"/> %	<input type="text" value="94.34"/> %	<input type="text" value="12"/>	<input type="text" value="92.69"/> %	<input type="text" value="26"/>	<input type="text" value="26"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="100.00"/> %	<input type="text" value="93.52"/> %	<input type="text" value="1"/>	<input type="text" value="82.65"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="100.00"/> %	<input type="text" value="63.04"/> %	<input type="text" value="1"/>	<input type="text" value="46.79"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.97"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="8"/> / <input type="text" value="17"/>	Nationally: <input type="text" value="80"/> <input type="text" value="83"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$43,333"/>	<input type="text" value="\$35,369"/>		<input type="text" value="\$36,425"/>	<input type="text" value="3"/> Units	<input type="text" value="3.30"/> %
Homebuyer Unit	<input type="text" value="\$25,000"/>	<input type="text" value="\$20,834"/>		<input type="text" value="\$17,930"/>	<input type="text" value="3"/> Units	<input type="text" value="3.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$0"/>	<input type="text" value="\$23,566"/>		<input type="text" value="\$21,966"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %
TBRA Unit	<input type="text" value="\$9,857"/>	<input type="text" value="\$2,389"/>		<input type="text" value="\$3,676"/>	<input type="text" value="84"/> Units	<input type="text" value="93.30"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$1,067,394	\$195,790	\$0
<b>State:*</b>	\$159,056	\$133,888	\$32,056
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	1.9 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	33.3	33.3	0.0	50.0	Single/Non-Elderly:	0.0	33.3	0.0	14.3
Black/African American:	33.3	0.0	0.0	28.6	Elderly:	100.0	0.0	0.0	21.4
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	0.0	0.0	35.7
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	0.0	0.0	21.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	66.7	0.0	7.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	33.3	66.7	0.0	21.4	Section 8:	0.0	0.0 <sup>#</sup>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	0.0			
1 Person:	100.0	33.3	0.0	14.3	Other:	0.0			
2 Persons:	0.0	0.0	0.0	35.7	No Assistance:	100.0			
3 Persons:	0.0	33.3	0.0	28.6					
4 Persons:	0.0	0.0	0.0	7.1					
5 Persons:	0.0	33.3	0.0	7.1					
6 Persons:	0.0	0.0	0.0	7.1					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	<b># of Section 504 Compliant Units:</b>		3		

\* The State average includes all local and the State PJs within that state

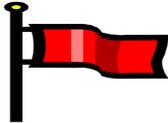
\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Skagit County State: WA Group Rank: 80  
 (Percentile)  
 State Rank: 8 / 17 PJs Overall Rank: 83  
 (Percentile)  
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	89.13	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.12	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

