

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | |
|--|---------------------------------------|---------------------------------------|---|---|--|--------------------------------------|
| | | | | | Group | C Overall |
| Program Progress: | | | PJs in State: <input type="text" value="33"/> | | | |
| % of Funds Committed | <input type="text" value="91.83"/> % | <input type="text" value="92.53"/> % | <input type="text" value="19"/> | <input type="text" value="94.31"/> % | <input type="text" value="30"/> | <input type="text" value="29"/> |
| % of Funds Disbursed | <input type="text" value="87.86"/> % | <input type="text" value="90.53"/> % | <input type="text" value="25"/> | <input type="text" value="92.60"/> % | <input type="text" value="20"/> | <input type="text" value="17"/> |
| Leveraging Ratio for Rental Activities | <input type="text" value="1.89"/> | <input type="text" value="6.46"/> | <input type="text" value="0"/> | <input type="text" value="5.93"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| % of Completed Rental Disbursements to All Rental Commitments*** | <input type="text" value="100.00"/> % | <input type="text" value="95.47"/> % | <input type="text" value="1"/> | <input type="text" value="97.51"/> % | <input type="text" value="100"/> | <input type="text" value="100"/> |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | <input type="text" value="96.63"/> % | <input type="text" value="90.20"/> % | <input type="text" value="11"/> | <input type="text" value="92.69"/> % | <input type="text" value="65"/> | <input type="text" value="69"/> |
| Low-Income Benefit: | | | | | | |
| % of 0-50% AMI Renters to All Renters | <input type="text" value="100.00"/> % | <input type="text" value="71.55"/> % | <input type="text" value="1"/> | <input type="text" value="82.65"/> % | <input type="text" value="100"/> | <input type="text" value="100"/> |
| % of 0-30% AMI Renters to All Renters*** | <input type="text" value="12.50"/> % | <input type="text" value="35.81"/> % | <input type="text" value="29"/> | <input type="text" value="46.79"/> % | <input type="text" value="5"/> | <input type="text" value="4"/> |
| Lease-Up: | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | <input type="text" value="100.00"/> % | <input type="text" value="97.98"/> % | <input type="text" value="1"/> | <input type="text" value="98.07"/> % | <input type="text" value="100"/> | <input type="text" value="100"/> |
| Overall Ranking: | | | In State: <input type="text" value="16"/> / <input type="text" value="33"/> | Nationally: <input type="text" value="33"/> <input type="text" value="29"/> | | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | |
| Rental Unit | <input type="text" value="\$67,889"/> | <input type="text" value="\$24,824"/> | | <input type="text" value="\$36,425"/> | <input type="text" value="32"/> Units | <input type="text" value="5.40"/> % |
| Homebuyer Unit | <input type="text" value="\$33,674"/> | <input type="text" value="\$21,574"/> | | <input type="text" value="\$17,930"/> | <input type="text" value="73"/> Units | <input type="text" value="12.40"/> % |
| Homeowner-Rehab Unit | <input type="text" value="\$96,454"/> | <input type="text" value="\$30,725"/> | | <input type="text" value="\$21,966"/> | <input type="text" value="28"/> Units | <input type="text" value="4.70"/> % |
| TBRA Unit | <input type="text" value="\$8,372"/> | <input type="text" value="\$5,565"/> | | <input type="text" value="\$3,676"/> | <input type="text" value="457"/> Units | <input type="text" value="77.50"/> % |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$142,856 | \$135,300 | \$100,371 |
| State:* | \$102,003 | \$103,008 | \$36,883 |
| National:** | \$135,225 | \$88,236 | \$26,222 |

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

| | Rental % | Homebuyer % | Homeowner % | TBRA % | | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|----------|-------------|-------------|--------|--|----------|------------------|-------------|--------|
| RACE: | | | | | HOUSEHOLD TYPE: | | | | |
| White: | 43.8 | 32.9 | 7.1 | 31.0 | Single/Non-Elderly: | 12.5 | 37.0 | 21.4 | 39.1 |
| Black/African American: | 31.3 | 41.1 | 92.9 | 48.3 | Elderly: | 15.6 | 2.7 | 60.7 | 19.5 |
| Asian: | 3.1 | 0.0 | 0.0 | 0.0 | Related/Single Parent: | 65.6 | 45.2 | 7.1 | 32.2 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Two Parent: | 6.3 | 6.8 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 1.4 | 0.0 | 3.4 | Other: | 0.0 | 8.2 | 10.7 | 9.2 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 21.9 | 24.7 | 0.0 | 17.2 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | 28.1 | 38.4 | 57.1 | 60.9 | Section 8: | 0.0 | 0.0 [#] | | |
| 2 Persons: | 28.1 | 26.0 | 21.4 | 16.1 | HOME TBRA: | 15.6 | | | |
| 3 Persons: | 31.3 | 23.3 | 3.6 | 6.9 | Other: | 3.1 | | | |
| 4 Persons: | 6.3 | 9.6 | 7.1 | 6.9 | No Assistance: | 81.3 | | | |
| 5 Persons: | 6.3 | 1.4 | 7.1 | 8.0 | | | | | |
| 6 Persons: | 0.0 | 1.4 | 0.0 | 0.0 | | | | | |
| 7 Persons: | 0.0 | 0.0 | 0.0 | 1.1 | | | | | |
| 8 or more Persons: | 0.0 | 0.0 | 3.6 | 0.0 | # of Section 504 Compliant Units: | | 18 | | |

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

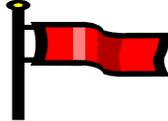
Participating Jurisdiction (PJ): Seminole County State: FL

Group Rank: 33
 (Percentile)

State Rank: 16 / 33 PJs

Overall Rank: 29
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 96.71% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 86.60% | 96.63 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 100 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 96.96% | 100 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.730 | 3.97 |  |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

