

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="94"/>			
% of Funds Committed	<input type="text" value="97.08"/> %	<input type="text" value="94.07"/> %	<input type="text" value="13"/>	<input type="text" value="94.31"/> %	<input type="text" value="87"/>	<input type="text" value="81"/>
% of Funds Disbursed	<input type="text" value="94.89"/> %	<input type="text" value="92.86"/> %	<input type="text" value="20"/>	<input type="text" value="92.60"/> %	<input type="text" value="83"/>	<input type="text" value="78"/>
Leveraging Ratio for Rental Activities	<input type="text" value="9.68"/>	<input type="text" value="6.4"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="96.28"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="93.48"/> %	<input type="text" value="92.46"/> %	<input type="text" value="57"/>	<input type="text" value="92.69"/> %	<input type="text" value="50"/>	<input type="text" value="46"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="74.67"/> %	<input type="text" value="83.90"/> %	<input type="text" value="80"/>	<input type="text" value="82.65"/> %	<input type="text" value="14"/>	<input type="text" value="20"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="32.41"/> %	<input type="text" value="42.17"/> %	<input type="text" value="60"/>	<input type="text" value="46.79"/> %	<input type="text" value="19"/>	<input type="text" value="27"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="98.32"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="48"/> / <input type="text" value="94"/>	Nationally: <input type="text" value="33"/> <input type="text" value="40"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$39,471"/>	<input type="text" value="\$50,052"/>		<input type="text" value="\$36,425"/>	<input type="text" value="904"/> Units	<input type="text" value="21.30"/> %
Homebuyer Unit	<input type="text" value="\$38,363"/>	<input type="text" value="\$25,713"/>		<input type="text" value="\$17,930"/>	<input type="text" value="713"/> Units	<input type="text" value="16.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$19,337"/>	<input type="text" value="\$27,952"/>		<input type="text" value="\$21,966"/>	<input type="text" value="269"/> Units	<input type="text" value="6.40"/> %
TBRA Unit	<input type="text" value="\$7,623"/>	<input type="text" value="\$3,289"/>		<input type="text" value="\$3,676"/>	<input type="text" value="2,349"/> Units	<input type="text" value="55.50"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$198,574	\$229,204	\$20,198
<b>State:*</b>	\$190,858	\$131,515	\$30,342
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.0 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	41.5	46.3	89.6	37.1	Single/Non-Elderly:	11.1	21.3	19.0	26.6
Black/African American:	13.6	5.8	1.1	19.8	Elderly:	18.8	2.1	67.3	2.0
Asian:	0.6	1.7	0.4	1.5	Related/Single Parent:	33.5	21.7	3.7	51.6
American Indian/Alaska Native:	0.3	0.1	0.0	1.1	Related/Two Parent:	31.2	45.2	5.9	12.7
Native Hawaiian/Pacific Islander:	0.2	0.3	0.0	3.3	Other:	5.0	9.7	3.3	7.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0					
Asian and White:	0.0	0.3	0.7	0.0					
Black/African American and White:	0.3	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.1	0.7	0.0	0.0					
Asian/Pacific Islander:	6.0	0.6	0.0	0.2					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	36.3	44.0	8.2	36.9	Section 8:	15.2	0.7 <sup>#</sup>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	3.7			
1 Person:	21.0	20.1	59.9	26.8	Other:	5.9			
2 Persons:	24.8	17.3	29.4	30.1	No Assistance:	75.3			
3 Persons:	20.7	16.4	5.6	25.9					
4 Persons:	17.5	19.5	4.1	12.1					
5 Persons:	10.2	14.7	1.1	2.6					
6 Persons:	3.7	5.9	0.0	2.0					
7 Persons:	1.2	3.8	0.0	0.4					
8 or more Persons:	1.0	2.4	0.0	0.0					
					<b># of Section 504 Compliant Units:</b>		83		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

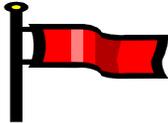
Participating Jurisdiction (PJ): San Diego County Consortium State: CA

Group Rank: 33  
 (Percentile)

State Rank: 48 / 94 PJs

Overall Rank: 40  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	93.48	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	74.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.92	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

