

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="94"/>			
% of Funds Committed	<input type="text" value="94.71"/> %	<input type="text" value="94.07"/> %	<input type="text" value="29"/>	<input type="text" value="94.31"/> %	<input type="text" value="56"/>	<input type="text" value="54"/>
% of Funds Disbursed	<input type="text" value="91.40"/> %	<input type="text" value="92.86"/> %	<input type="text" value="47"/>	<input type="text" value="92.60"/> %	<input type="text" value="40"/>	<input type="text" value="39"/>
Leveraging Ratio for Rental Activities	<input type="text" value="11.54"/>	<input type="text" value="6.4"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="86.08"/> %	<input type="text" value="96.28"/> %	<input type="text" value="88"/>	<input type="text" value="97.51"/> %	<input type="text" value="3"/>	<input type="text" value="4"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="97.61"/> %	<input type="text" value="92.46"/> %	<input type="text" value="37"/>	<input type="text" value="92.69"/> %	<input type="text" value="72"/>	<input type="text" value="76"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="98.44"/> %	<input type="text" value="83.90"/> %	<input type="text" value="7"/>	<input type="text" value="82.65"/> %	<input type="text" value="91"/>	<input type="text" value="94"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="84.05"/> %	<input type="text" value="42.17"/> %	<input type="text" value="2"/>	<input type="text" value="46.79"/> %	<input type="text" value="95"/>	<input type="text" value="97"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="98.32"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="3"/> / <input type="text" value="94"/>	Nationally: <input type="text" value="91"/> <input type="text" value="94"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$26,918"/>	<input type="text" value="\$50,052"/>		<input type="text" value="\$36,425"/>	<input type="text" value="257"/> Units	<input type="text" value="44.90"/> %
Homebuyer Unit	<input type="text" value="\$16,484"/>	<input type="text" value="\$25,713"/>		<input type="text" value="\$17,930"/>	<input type="text" value="86"/> Units	<input type="text" value="15.00"/> %
Homeowner-Rehab Unit	<input type="text" value="\$5,902"/>	<input type="text" value="\$27,952"/>		<input type="text" value="\$21,966"/>	<input type="text" value="38"/> Units	<input type="text" value="6.60"/> %
TBRA Unit	<input type="text" value="\$1,480"/>	<input type="text" value="\$3,289"/>		<input type="text" value="\$3,676"/>	<input type="text" value="191"/> Units	<input type="text" value="33.40"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$311,761	\$238,633	\$5,507
State:*	\$190,858	\$131,515	\$30,342
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.6 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	87.2	34.1	100.0	0.0	Single/Non-Elderly:	63.0	21.2	100.0	100.0
Black/African American:	1.2	9.4	0.0	0.0	Elderly:	23.0	4.7	0.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	3.5	22.4	0.0	0.0
American Indian/Alaska Native:	0.4	1.2	0.0	0.0	Related/Two Parent:	2.3	50.6	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	8.2	1.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	1.2	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	10.1	55.3	0.0	100.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	87.9	17.6	100.0	100.0	Section 8:	52.5	1.2 [#]		
2 Persons:	7.0	16.5	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	3.1	17.6	0.0	0.0	Other:	23.0			
4 Persons:	1.2	23.5	0.0	0.0	No Assistance:	24.5			
5 Persons:	0.8	12.9	0.0	0.0					
6 Persons:	0.0	8.2	0.0	0.0					
7 Persons:	0.0	2.4	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units:		10		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

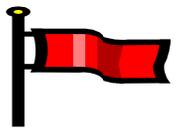
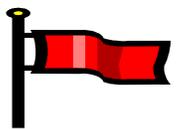
Participating Jurisdiction (PJ): Santa Cruz State: CA

Group Rank: 91
 (Percentile)

State Rank: 3 / 94 PJs

Overall Rank: 94
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	86.08	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	97.61	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.44	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.56	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

