

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="94"/>			
% of Funds Committed	<input type="text" value="83.82"/> %	<input type="text" value="94.07"/> %	<input type="text" value="77"/>	<input type="text" value="94.31"/> %	<input type="text" value="10"/>	<input type="text" value="8"/>
% of Funds Disbursed	<input type="text" value="83.82"/> %	<input type="text" value="92.86"/> %	<input type="text" value="74"/>	<input type="text" value="92.60"/> %	<input type="text" value="13"/>	<input type="text" value="10"/>
Leveraging Ratio for Rental Activities	<input type="text" value="8.94"/>	<input type="text" value="6.4"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="96.28"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="99.74"/> %	<input type="text" value="92.46"/> %	<input type="text" value="23"/>	<input type="text" value="92.69"/> %	<input type="text" value="85"/>	<input type="text" value="88"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="99.19"/> %	<input type="text" value="83.90"/> %	<input type="text" value="4"/>	<input type="text" value="82.65"/> %	<input type="text" value="93"/>	<input type="text" value="95"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="85.54"/> %	<input type="text" value="42.17"/> %	<input type="text" value="1"/>	<input type="text" value="46.79"/> %	<input type="text" value="96"/>	<input type="text" value="98"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="98.32"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="2"/> / <input type="text" value="94"/>	Nationally: <input type="text" value="95"/> <input type="text" value="97"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$10,601"/>	<input type="text" value="\$50,052"/>		<input type="text" value="\$36,425"/>	<input type="text" value="491"/> Units	<input type="text" value="49.90"/> %
Homebuyer Unit	<input type="text" value="\$97,848"/>	<input type="text" value="\$25,713"/>		<input type="text" value="\$17,930"/>	<input type="text" value="9"/> Units	<input type="text" value="0.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$14,545"/>	<input type="text" value="\$27,952"/>		<input type="text" value="\$21,966"/>	<input type="text" value="299"/> Units	<input type="text" value="30.40"/> %
TBRA Unit	<input type="text" value="\$9,404"/>	<input type="text" value="\$3,289"/>		<input type="text" value="\$3,676"/>	<input type="text" value="184"/> Units	<input type="text" value="18.70"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$84,695	\$232,000	\$15,021
State:*	\$190,858	\$131,515	\$30,342
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.1 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	49.1	44.4	74.6	20.0	Single/Non-Elderly:	11.4	11.1	6.0	8.6
Black/African American:	5.9	22.2	0.3	8.6	Elderly:	64.4	0.0	86.6	2.9
Asian:	25.7	0.0	4.0	2.9	Related/Single Parent:	17.1	22.2	0.7	60.0
American Indian/Alaska Native:	0.0	0.0	0.3	0.0	Related/Two Parent:	5.3	55.6	1.7	22.9
Native Hawaiian/Pacific Islander:	0.4	0.0	0.0	0.0	Other:	1.4	11.1	4.7	5.7
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	1.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.7	2.9					
Asian/Pacific Islander:	1.6	0.0	0.7	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	17.3	33.3	18.4	65.7	Section 8:	38.9	0.0 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	64.8	11.1	64.2	8.6	Other:	20.6			
2 Persons:	21.4	11.1	28.4	22.9	No Assistance:	40.5			
3 Persons:	7.7	22.2	5.7	25.7					
4 Persons:	3.9	22.2	1.7	17.1					
5 Persons:	1.4	22.2	0.0	8.6					
6 Persons:	0.8	11.1	0.0	8.6					
7 Persons:	0.0	0.0	0.0	5.7					
8 or more Persons:	0.0	0.0	0.0	2.9	# of Section 504 Compliant Units:		176		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

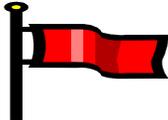
Participating Jurisdiction (PJ): Santa Clara State: CA

Group Rank: 95
 (Percentile)

State Rank: 2 / 94 PJs

Overall Rank: 97
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	99.74	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	99.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	9.39	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

