

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="28"/>			
% of Funds Committed	<input type="text" value="96.85"/> %	<input type="text" value="96.18"/> %	<input type="text" value="6"/>	<input type="text" value="94.31"/> %	<input type="text" value="84"/>	<input type="text" value="79"/>
% of Funds Disbursed	<input type="text" value="95.65"/> %	<input type="text" value="94.19"/> %	<input type="text" value="7"/>	<input type="text" value="92.60"/> %	<input type="text" value="87"/>	<input type="text" value="85"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0.29"/>	<input type="text" value="3.85"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.41"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="90.73"/> %	<input type="text" value="94.54"/> %	<input type="text" value="19"/>	<input type="text" value="92.69"/> %	<input type="text" value="34"/>	<input type="text" value="32"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="69.39"/> %	<input type="text" value="83.62"/> %	<input type="text" value="26"/>	<input type="text" value="82.65"/> %	<input type="text" value="8"/>	<input type="text" value="13"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="42.86"/> %	<input type="text" value="53.31"/> %	<input type="text" value="15"/>	<input type="text" value="46.79"/> %	<input type="text" value="41"/>	<input type="text" value="44"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="77.55"/> %	<input type="text" value="98.61"/> %	<input type="text" value="27"/>	<input type="text" value="98.07"/> %	<input type="text" value="2"/>	<input type="text" value="2"/>
Overall Ranking:			In State: <input type="text" value="22"/> / <input type="text" value="28"/>	Nationally: <input type="text" value="15"/> <input type="text" value="21"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$40,117"/>	<input type="text" value="\$67,120"/>		<input type="text" value="\$36,425"/>	<input type="text" value="49"/> Units	<input type="text" value="2.40"/> %
Homebuyer Unit	<input type="text" value="\$23,500"/>	<input type="text" value="\$19,128"/>		<input type="text" value="\$17,930"/>	<input type="text" value="866"/> Units	<input type="text" value="42.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$15,416"/>	<input type="text" value="\$11,727"/>		<input type="text" value="\$21,966"/>	<input type="text" value="723"/> Units	<input type="text" value="35.40"/> %
TBRA Unit	<input type="text" value="\$762"/>	<input type="text" value="\$5,139"/>		<input type="text" value="\$3,676"/>	<input type="text" value="405"/> Units	<input type="text" value="19.80"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$51,808	\$88,035	\$18,171
State:*	\$170,101	\$119,406	\$16,394
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	3.1 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	48.8	51.0	70.3	29.4	Single/Non-Elderly:	70.7	23.2	19.4	47.1
Black/African American:	41.5	27.1	21.7	60.3	Elderly:	4.9	3.0	35.8	0.0
Asian:	0.0	5.5	0.7	2.9	Related/Single Parent:	9.8	32.3	17.0	47.1
American Indian/Alaska Native:	0.0	0.8	0.6	0.0	Related/Two Parent:	4.9	34.0	21.0	4.4
Native Hawaiian/Pacific Islander:	0.0	0.1	0.1	0.0	Other:	9.8	5.3	6.2	1.5
American Indian/Alaska Native and White:	0.0	0.5	0.1	1.5					
Asian and White:	0.0	0.1	0.1	0.0					
Black/African American and White:	2.4	0.5	0.3	4.4					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.5	1.1	0.0					
Asian/Pacific Islander:	2.4	1.3	0.1	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	4.9	10.2	4.5	1.5	Section 8:	9.8	1.5 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	4.9			
1 Person:	73.2	20.5	41.5	44.1	Other:	19.5			
2 Persons:	9.8	21.4	25.5	19.1	No Assistance:	65.9			
3 Persons:	4.9	21.1	11.1	13.2					
4 Persons:	9.8	19.0	11.7	13.2					
5 Persons:	2.4	10.3	5.8	5.9					
6 Persons:	0.0	4.5	2.1	1.5					
7 Persons:	0.0	1.1	1.4	1.5					
8 or more Persons:	0.0	0.8	0.6	1.5	# of Section 504 Compliant Units:		9		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Schenectady Consortium

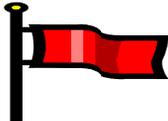
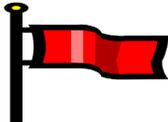
State: NY

Group Rank: 15
(Percentile)

State Rank: 22 / 28 PJs

Overall Rank: 21
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	90.73	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	69.39	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	77.55	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.67	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

