

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="94"/>			
% of Funds Committed	<input type="text" value="93.01"/> %	<input type="text" value="94.07"/> %	<input type="text" value="47"/>	<input type="text" value="94.31"/> %	<input type="text" value="37"/>	<input type="text" value="37"/>
% of Funds Disbursed	<input type="text" value="90.64"/> %	<input type="text" value="92.86"/> %	<input type="text" value="50"/>	<input type="text" value="92.60"/> %	<input type="text" value="35"/>	<input type="text" value="34"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.37"/>	<input type="text" value="6.4"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="88.86"/> %	<input type="text" value="96.28"/> %	<input type="text" value="83"/>	<input type="text" value="97.51"/> %	<input type="text" value="6"/>	<input type="text" value="6"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="88.47"/> %	<input type="text" value="92.46"/> %	<input type="text" value="69"/>	<input type="text" value="92.69"/> %	<input type="text" value="25"/>	<input type="text" value="24"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="75.39"/> %	<input type="text" value="83.90"/> %	<input type="text" value="77"/>	<input type="text" value="82.65"/> %	<input type="text" value="15"/>	<input type="text" value="22"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="27.24"/> %	<input type="text" value="42.17"/> %	<input type="text" value="70"/>	<input type="text" value="46.79"/> %	<input type="text" value="10"/>	<input type="text" value="19"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="90.92"/> %	<input type="text" value="98.32"/> %	<input type="text" value="89"/>	<input type="text" value="98.07"/> %	<input type="text" value="5"/>	<input type="text" value="6"/>
Overall Ranking:			In State: <input type="text" value="78"/> / <input type="text" value="94"/>	Nationally: <input type="text" value="5"/> <input type="text" value="10"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$55,975"/>	<input type="text" value="\$50,052"/>		<input type="text" value="\$36,425"/>	<input type="text" value="837"/> Units	<input type="text" value="4.80"/> %
Homebuyer Unit	<input type="text" value="\$30,225"/>	<input type="text" value="\$25,713"/>		<input type="text" value="\$17,930"/>	<input type="text" value="650"/> Units	<input type="text" value="3.70"/> %
Homeowner-Rehab Unit	<input type="text" value="\$40,000"/>	<input type="text" value="\$27,952"/>		<input type="text" value="\$21,966"/>	<input type="text" value="1"/> Units	<input type="text" value="0.00"/> %
TBRA Unit	<input type="text" value="\$777"/>	<input type="text" value="\$3,289"/>		<input type="text" value="\$3,676"/>	<input type="text" value="15,935"/> Units	<input type="text" value="91.50"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$106,425	\$123,429	\$40,000
State:*	\$190,858	\$131,515	\$30,342
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	34.0	42.8	0.0	41.2	Single/Non-Elderly:	20.4	14.8	100.0	49.7
Black/African American:	25.6	9.2	0.0	41.6	Elderly:	26.7	3.8	0.0	23.1
Asian:	2.4	0.5	0.0	0.2	Related/Single Parent:	23.3	32.5	0.0	10.2
American Indian/Alaska Native:	2.5	0.6	0.0	0.6	Related/Two Parent:	20.6	43.7	0.0	3.2
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	8.7	4.3	0.0	13.8
American Indian/Alaska Native and White:	0.0	0.2	100.0	0.0					
Asian and White:	0.0	0.2	0.0	0.0					
Black/African American and White:	0.1	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.4	0.5	0.0	0.0					
Asian/Pacific Islander:	0.0	1.2	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	32.6	43.5	0.0	16.4	Section 8:	14.7	0.3 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	7.2			
1 Person:	37.3	13.2	100.0	57.3	Other:	29.8			
2 Persons:	21.4	18.0	0.0	19.2	No Assistance:	48.2			
3 Persons:	14.8	23.7	0.0	7.9					
4 Persons:	15.4	21.2	0.0	6.2					
5 Persons:	7.6	13.7	0.0	5.4					
6 Persons:	2.2	7.4	0.0	1.8					
7 Persons:	0.9	1.4	0.0	1.2					
8 or more Persons:	0.3	0.5	0.0	1.0	# of Section 504 Compliant Units:		36		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

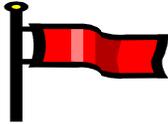
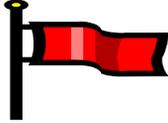
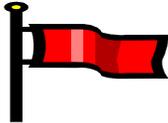
Participating Jurisdiction (PJ): San Bernardino County Consortium State: CA

Group Rank: 5
 (Percentile)

State Rank: 78 / 94 PJs

Overall Rank: 10
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	88.86	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	88.47	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.39	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	90.92	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.77	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

