

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="94"/>			
% of Funds Committed	<input type="text" value="99.76"/> %	<input type="text" value="94.07"/> %	<input type="text" value="3"/>	<input type="text" value="94.31"/> %	<input type="text" value="95"/>	<input type="text" value="96"/>
% of Funds Disbursed	<input type="text" value="93.90"/> %	<input type="text" value="92.86"/> %	<input type="text" value="27"/>	<input type="text" value="92.60"/> %	<input type="text" value="64"/>	<input type="text" value="64"/>
Leveraging Ratio for Rental Activities	<input type="text" value="5.36"/>	<input type="text" value="6.4"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="96.28"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="97.69"/> %	<input type="text" value="92.46"/> %	<input type="text" value="36"/>	<input type="text" value="92.69"/> %	<input type="text" value="73"/>	<input type="text" value="77"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="81.58"/> %	<input type="text" value="83.90"/> %	<input type="text" value="57"/>	<input type="text" value="82.65"/> %	<input type="text" value="40"/>	<input type="text" value="40"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="44.36"/> %	<input type="text" value="42.17"/> %	<input type="text" value="40"/>	<input type="text" value="46.79"/> %	<input type="text" value="48"/>	<input type="text" value="47"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="99.62"/> %	<input type="text" value="98.32"/> %	<input type="text" value="46"/>	<input type="text" value="98.07"/> %	<input type="text" value="36"/>	<input type="text" value="38"/>
Overall Ranking:			In State: <input type="text" value="24"/> / <input type="text" value="94"/>	Nationally: <input type="text" value="65"/> <input type="text" value="66"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$48,031"/>	<input type="text" value="\$50,052"/>		<input type="text" value="\$36,425"/>	<input type="text" value="266"/> Units	<input type="text" value="23.60"/> %
Homebuyer Unit	<input type="text" value="\$103,132"/>	<input type="text" value="\$25,713"/>		<input type="text" value="\$17,930"/>	<input type="text" value="18"/> Units	<input type="text" value="1.60"/> %
Homeowner-Rehab Unit	<input type="text" value="\$0"/>	<input type="text" value="\$27,952"/>		<input type="text" value="\$21,966"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %
TBRA Unit	<input type="text" value="\$2,579"/>	<input type="text" value="\$3,289"/>		<input type="text" value="\$3,676"/>	<input type="text" value="841"/> Units	<input type="text" value="74.80"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$153,968	\$212,150	\$0
State:*	\$190,858	\$131,515	\$30,342
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.2 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	55.5	5.6	0.0	55.1	Single/Non-Elderly:	21.9	0.0	0.0	48.9
Black/African American:	5.3	0.0	0.0	6.8	Elderly:	44.2	0.0	0.0	18.8
Asian:	0.4	0.0	0.0	0.6	Related/Single Parent:	15.5	38.9	0.0	23.3
American Indian/Alaska Native:	0.4	0.0	0.0	0.6	Related/Two Parent:	14.7	61.1	0.0	6.8
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.8	0.0	0.0	2.3
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.6					
Asian and White:	0.0	0.0	0.0	0.6					
Black/African American and White:	0.0	5.6	0.0	0.6					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	5.6	0.0	0.6					
Asian/Pacific Islander:	0.8	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	37.7	83.3	0.0	34.7	Section 8:	18.1	0.0 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	1.1			
1 Person:	62.3	0.0	0.0	65.3	Other:	38.5			
2 Persons:	13.6	22.2	0.0	14.8	No Assistance:	42.3			
3 Persons:	9.1	27.8	0.0	7.4					
4 Persons:	8.3	33.3	0.0	7.4					
5 Persons:	5.3	5.6	0.0	4.0					
6 Persons:	1.1	0.0	0.0	0.6					
7 Persons:	0.4	11.1	0.0	0.6					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units:		66		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

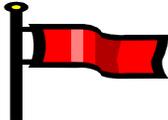
Participating Jurisdiction (PJ): Santa Barbara State: CA

Group Rank: 65
 (Percentile)

State Rank: 24 / 94 PJs

Overall Rank: 66
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	97.69	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.58	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	99.62	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.82	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

