

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	A Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="94"/>			
% of Funds Committed	<input type="text" value="94.40"/> %	<input type="text" value="94.07"/> %	<input type="text" value="33"/>	<input type="text" value="94.31"/> %	<input type="text" value="28"/>	<input type="text" value="50"/>
% of Funds Disbursed	<input type="text" value="93.87"/> %	<input type="text" value="92.86"/> %	<input type="text" value="28"/>	<input type="text" value="92.60"/> %	<input type="text" value="41"/>	<input type="text" value="64"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.59"/>	<input type="text" value="6.4"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="86.47"/> %	<input type="text" value="96.28"/> %	<input type="text" value="87"/>	<input type="text" value="97.51"/> %	<input type="text" value="0"/>	<input type="text" value="4"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="92.54"/> %	<input type="text" value="92.46"/> %	<input type="text" value="61"/>	<input type="text" value="92.69"/> %	<input type="text" value="31"/>	<input type="text" value="41"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="91.57"/> %	<input type="text" value="83.90"/> %	<input type="text" value="23"/>	<input type="text" value="82.65"/> %	<input type="text" value="91"/>	<input type="text" value="76"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="60.64"/> %	<input type="text" value="42.17"/> %	<input type="text" value="21"/>	<input type="text" value="46.79"/> %	<input type="text" value="88"/>	<input type="text" value="78"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="99.71"/> %	<input type="text" value="98.32"/> %	<input type="text" value="45"/>	<input type="text" value="98.07"/> %	<input type="text" value="53"/>	<input type="text" value="39"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="24"/> / <input type="text" value="94"/>	Nationally: <input type="text" value="66"/> <input type="text" value="66"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$43,384"/>	<input type="text" value="\$50,052"/>		<input type="text" value="\$36,425"/>	<input type="text" value="1,400"/> Units	<input type="text" value="52.40"/> %
Homebuyer Unit	<input type="text" value="\$46,734"/>	<input type="text" value="\$25,713"/>		<input type="text" value="\$17,930"/>	<input type="text" value="441"/> Units	<input type="text" value="16.50"/> %
Homeowner-Rehab Unit	<input type="text" value="\$12,348"/>	<input type="text" value="\$27,952"/>		<input type="text" value="\$21,966"/>	<input type="text" value="303"/> Units	<input type="text" value="11.30"/> %
TBRA Unit	<input type="text" value="\$10,040"/>	<input type="text" value="\$3,289"/>		<input type="text" value="\$3,676"/>	<input type="text" value="530"/> Units	<input type="text" value="19.80"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$169,729	\$324,814	\$12,348
<b>State:*</b>	\$190,858	\$131,515	\$30,342
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	1.4 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	36.1	30.8	49.8	19.4	Single/Non-Elderly:	45.9	51.0	21.8	33.3
Black/African American:	15.5	2.9	3.6	13.9	Elderly:	26.6	1.4	42.2	6.5
Asian:	8.0	32.4	17.2	5.6	Related/Single Parent:	13.5	14.1	12.5	38.9
American Indian/Alaska Native:	0.4	0.5	1.7	0.9	Related/Two Parent:	10.8	22.4	16.8	12.0
Native Hawaiian/Pacific Islander:	1.5	2.3	1.7	2.8	Other:	3.0	11.1	6.6	9.3
American Indian/Alaska Native and White:	0.5	0.2	1.0	0.0					
Asian and White:	0.0	0.5	1.0	0.0					
Black/African American and White:	0.0	0.7	1.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.3	0.0					
Other Multi Racial:	2.5	3.6	5.3	2.8					
Asian/Pacific Islander:	8.0	1.4	0.0	0.0					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	27.4	24.7	17.5	54.6	Section 8:	18.9	0.0 <sup>#</sup>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	6.7			
1 Person:	59.4	37.9	33.7	39.8	Other:	11.6			
2 Persons:	20.0	21.3	33.7	26.9	No Assistance:	62.7			
3 Persons:	11.1	21.1	14.9	13.0					
4 Persons:	5.9	13.8	8.9	7.4					
5 Persons:	2.0	4.3	5.6	8.3					
6 Persons:	1.4	1.1	2.0	3.7					
7 Persons:	0.1	0.5	0.7	0.0					
8 or more Persons:	0.1	0.0	0.7	0.9	<b># of Section 504 Compliant Units:</b>		30		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Jose

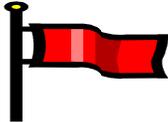
State: CA

Group Rank: 66  
 (Percentile)

State Rank: 24 / 94 PJs

Overall Rank: 66  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	<b>86.47</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	<b>92.54</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>91.57</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	<b>99.71</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	<b>2.66</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

