

**SNAPSHOT of HOME Program Performance--As of 09/30/19**  
**Local Participating Jurisdictions with No Rental Production Activities**



Participating Jurisdiction (PJ):  ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

<b>Category</b>	<b>PJ</b>	<b>Average</b>	<b>Rank*</b>
<b><u>Program Progress:</u></b>			
% of Funds Committed	<input type="text" value="87.65"/> %	<input type="text" value="88.12"/> %	<input type="text" value="13"/> / <input type="text" value="20"/>
% of Funds Disbursed	<input type="text" value="85.62"/> %	<input type="text" value="86.01"/> %	<input type="text" value="13"/> / <input type="text" value="20"/>
Leveraging Ratio	<input type="text" value="2.73"/>	<input type="text" value="2.52"/>	<input type="text" value="8"/> / <input type="text" value="18"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="58.50"/> %	<input type="text" value="54.46"/> %	<input type="text" value="9"/> / <input type="text" value="18"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="98.04"/> %	<input type="text" value="89.55"/> %	<input type="text" value="4"/> / <input type="text" value="17"/>
<b><u>Occupancy:</u></b>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="100.00"/> %	<input type="text" value="99.96"/> %	<input type="text" value="1"/> / <input type="text" value="18"/>
<b><u>Overall Ranking:</u></b>			<input type="text" value="10"/> / <input type="text" value="20"/>
<b><u>HOME Cost Per Unit and Number of Completed Units:</u></b>			
Homebuyer Unit	<input type="text" value="\$19,333"/>	<input type="text" value="\$18,635"/>	<input type="text" value="985"/> Units <input type="text" value="42.60"/> %
Homeowner-Rehab Unit	<input type="text" value="\$16,694"/>	<input type="text" value="\$25,691"/>	<input type="text" value="499"/> Units <input type="text" value="21.60"/> %
TBRA Unit	<input type="text" value="\$1,351"/>	<input type="text" value="\$3,790"/>	<input type="text" value="826"/> Units <input type="text" value="35.80"/> %

\* - The Rank compares the 20 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 20 is the lowest.

\*\* - This category is double-weighted in the Overall Ranking.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$0	\$98,690	\$22,414
<b>State:*</b>	\$101,895	\$102,640	\$36,789
<b>National:**</b>	\$134,750	\$87,964	\$26,180

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.9 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	0.0	72.7	64.1	20.0	Single/Non-Elderly:	0.0	32.7	22.6	2.9
Black/African American:	0.0	12.2	27.5	71.4	Elderly:	0.0	1.4	40.3	0.0
Asian:	0.0	0.4	0.4	0.0	Related/Single Parent:	0.0	31.7	12.4	94.3
American Indian/Alaska Native:	0.0	0.4	0.4	0.0	Related/Two Parent:	0.0	26.1	13.0	2.9
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	8.1	11.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.2	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.4	0.6	0.0					
Asian/Pacific Islander:	0.0	0.3	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	0.0	13.5	6.8	8.6					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	0.0	30.2	41.3	2.9	Section 8:	0.0	0.0 <sup>#</sup>		
2 Persons:	0.0	24.8	30.5	22.9	HOME TBRA:	0.0			
3 Persons:	0.0	21.9	13.2	37.1	Other:	0.0			
4 Persons:	0.0	13.1	8.4	14.3	No Assistance:	0.0			
5 Persons:	0.0	7.2	3.6	8.6					
6 Persons:	0.0	1.5	1.4	2.9					
7 Persons:	0.0	0.6	0.4	5.7					
8 or more Persons:	0.0	0.7	1.2	5.7	<b># of Section 504 Compliant Units:</b>		0		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

