

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="28"/>			
% of Funds Committed	<input type="text" value="95.10"/> %	<input type="text" value="96.18"/> %	<input type="text" value="15"/>	<input type="text" value="94.31"/> %	<input type="text" value="60"/>	<input type="text" value="59"/>
% of Funds Disbursed	<input type="text" value="93.11"/> %	<input type="text" value="94.19"/> %	<input type="text" value="18"/>	<input type="text" value="92.60"/> %	<input type="text" value="55"/>	<input type="text" value="54"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0"/>	<input type="text" value="3.85"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="99.38"/> %	<input type="text" value="98.41"/> %	<input type="text" value="19"/>	<input type="text" value="97.51"/> %	<input type="text" value="22"/>	<input type="text" value="29"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="96.14"/> %	<input type="text" value="94.54"/> %	<input type="text" value="11"/>	<input type="text" value="92.69"/> %	<input type="text" value="60"/>	<input type="text" value="64"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="100.00"/> %	<input type="text" value="83.62"/> %	<input type="text" value="1"/>	<input type="text" value="82.65"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="97.65"/> %	<input type="text" value="53.31"/> %	<input type="text" value="1"/>	<input type="text" value="46.79"/> %	<input type="text" value="99"/>	<input type="text" value="99"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="98.61"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="1"/> / <input type="text" value="28"/>	Nationally: <input type="text" value="99"/> <input type="text" value="99"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$56,277"/>	<input type="text" value="\$67,120"/>		<input type="text" value="\$36,425"/>	<input type="text" value="85"/> Units	<input type="text" value="9.00"/> %
Homebuyer Unit	<input type="text" value="\$25,374"/>	<input type="text" value="\$19,128"/>		<input type="text" value="\$17,930"/>	<input type="text" value="237"/> Units	<input type="text" value="25.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$14,988"/>	<input type="text" value="\$11,727"/>		<input type="text" value="\$21,966"/>	<input type="text" value="143"/> Units	<input type="text" value="15.10"/> %
TBRA Unit	<input type="text" value="\$12,959"/>	<input type="text" value="\$5,139"/>		<input type="text" value="\$3,676"/>	<input type="text" value="479"/> Units	<input type="text" value="50.70"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$56,277	\$113,127	\$30,776
State:*	\$170,101	\$119,406	\$16,394
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.6 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	58.8	34.2	65.0	26.5	Single/Non-Elderly:	34.1	30.0	30.1	26.5
Black/African American:	15.3	28.7	20.3	59.2	Elderly:	48.2	5.1	36.4	24.5
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	14.1	26.2	10.5	34.7
American Indian/Alaska Native:	0.0	0.4	0.0	0.0	Related/Two Parent:	3.5	35.0	21.7	4.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.7	0.0	10.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.4	0.4	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.7	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	23.5	35.0	12.6	14.3	Section 8:	3.5	0.4 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	4.7			
1 Person:	77.6	15.2	32.2	57.1	Other:	5.9			
2 Persons:	16.5	25.7	40.6	16.3	No Assistance:	85.9			
3 Persons:	5.9	20.3	9.8	18.4					
4 Persons:	0.0	16.0	3.5	2.0					
5 Persons:	0.0	13.1	4.9	4.1					
6 Persons:	0.0	3.8	2.8	0.0					
7 Persons:	0.0	2.1	2.1	0.0					
8 or more Persons:	0.0	2.5	2.8	2.0	# of Section 504 Compliant Units:		11		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Rockland County State: NY Group Rank: 99
 (Percentile)
 State Rank: 1 / 28 PJs Overall Rank: 99
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	99.38	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	96.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	1.75	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

