

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="28"/>			
% of Funds Committed	<input type="text" value="96.54"/> %	<input type="text" value="96.18"/> %	<input type="text" value="8"/>	<input type="text" value="94.31"/> %	<input type="text" value="81"/>	<input type="text" value="75"/>
% of Funds Disbursed	<input type="text" value="95.89"/> %	<input type="text" value="94.19"/> %	<input type="text" value="4"/>	<input type="text" value="92.60"/> %	<input type="text" value="89"/>	<input type="text" value="86"/>
Leveraging Ratio for Rental Activities	<input type="text" value="12.74"/>	<input type="text" value="3.85"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="97.00"/> %	<input type="text" value="98.41"/> %	<input type="text" value="25"/>	<input type="text" value="97.51"/> %	<input type="text" value="29"/>	<input type="text" value="21"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="99.21"/> %	<input type="text" value="94.54"/> %	<input type="text" value="4"/>	<input type="text" value="92.69"/> %	<input type="text" value="91"/>	<input type="text" value="85"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="81.82"/> %	<input type="text" value="83.62"/> %	<input type="text" value="14"/>	<input type="text" value="82.65"/> %	<input type="text" value="39"/>	<input type="text" value="41"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="40.43"/> %	<input type="text" value="53.31"/> %	<input type="text" value="17"/>	<input type="text" value="46.79"/> %	<input type="text" value="34"/>	<input type="text" value="39"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="98.61"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="9"/> / <input type="text" value="28"/>	Nationally: <input type="text" value="59"/>		<input type="text" value="60"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$24,578"/>	<input type="text" value="\$67,120"/>		<input type="text" value="\$36,425"/>	<input type="text" value="1,034"/> Units	<input type="text" value="20.80"/> %
Homebuyer Unit	<input type="text" value="\$11,775"/>	<input type="text" value="\$19,128"/>		<input type="text" value="\$17,930"/>	<input type="text" value="2,751"/> Units	<input type="text" value="55.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$12,230"/>	<input type="text" value="\$11,727"/>		<input type="text" value="\$21,966"/>	<input type="text" value="1,187"/> Units	<input type="text" value="23.90"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$5,139"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$172,147	\$55,648	\$16,816
<b>State:*</b>	\$170,101	\$119,406	\$16,394
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	2.4 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	25.3	19.8	34.8	0.0	Single/Non-Elderly:	33.6	32.3	19.1	0.0
Black/African American:	56.2	49.0	51.2	0.0	Elderly:	7.0	1.2	16.0	0.0
Asian:	0.1	0.5	0.8	0.0	Related/Single Parent:	51.5	40.6	34.2	0.0
American Indian/Alaska Native:	0.4	0.4	0.6	0.0	Related/Two Parent:	5.7	19.9	24.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	1.6	5.7	4.5	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.0	0.1	0.0					
Black/African American and White:	0.5	0.1	0.3	0.0					
American Indian/Alaska Native and Black:	0.2	0.0	0.0	0.0					
Other Multi Racial:	0.5	1.4	1.1	0.0					
Asian/Pacific Islander:	1.2	0.9	0.6	0.0					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	15.7	27.3	10.5	0.0	Section 8:	16.7	0.9 <sup>#</sup>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	3.3			
1 Person:	30.2	28.3	29.9	0.0	Other:	30.7			
2 Persons:	26.7	23.6	20.4	0.0	No Assistance:	49.2			
3 Persons:	23.5	21.5	18.9	0.0					
4 Persons:	12.6	15.9	15.4	0.0					
5 Persons:	4.9	7.2	8.4	0.0					
6 Persons:	1.5	2.0	3.9	0.0					
7 Persons:	0.4	0.8	1.5	0.0					
8 or more Persons:	0.3	0.5	1.6	0.0	<b># of Section 504 Compliant Units:</b>		152		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Rochester

State: NY

Group Rank: 59  
 (Percentile)

State Rank: 9 / 28 PJs

Overall Rank: 60  
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	<b>97</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	<b>99.21</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>81.82</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	<b>2.52</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

