

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="30"/>			
% of Funds Committed	<input type="text" value="91.54"/> %	<input type="text" value="94.98"/> %	<input type="text" value="26"/>	<input type="text" value="94.31"/> %	<input type="text" value="27"/>	<input type="text" value="27"/>
% of Funds Disbursed	<input type="text" value="90.09"/> %	<input type="text" value="93.06"/> %	<input type="text" value="26"/>	<input type="text" value="92.60"/> %	<input type="text" value="25"/>	<input type="text" value="28"/>
Leveraging Ratio for Rental Activities	<input type="text" value="10.99"/>	<input type="text" value="5.63"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.32"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="92.00"/> %	<input type="text" value="93.77"/> %	<input type="text" value="21"/>	<input type="text" value="92.69"/> %	<input type="text" value="39"/>	<input type="text" value="38"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="88.36"/> %	<input type="text" value="83.16"/> %	<input type="text" value="6"/>	<input type="text" value="82.65"/> %	<input type="text" value="71"/>	<input type="text" value="66"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="54.91"/> %	<input type="text" value="38.45"/> %	<input type="text" value="1"/>	<input type="text" value="46.79"/> %	<input type="text" value="73"/>	<input type="text" value="69"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="99.64"/> %	<input type="text" value="99.59"/> %	<input type="text" value="27"/>	<input type="text" value="98.07"/> %	<input type="text" value="40"/>	<input type="text" value="38"/>
Overall Ranking:			In State: <input type="text" value="5"/> / <input type="text" value="30"/>	Nationally: <input type="text" value="72"/> <input type="text" value="69"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$15,807"/>	<input type="text" value="\$24,422"/>		<input type="text" value="\$36,425"/>	<input type="text" value="275"/> Units	<input type="text" value="30.20"/> %
Homebuyer Unit	<input type="text" value="\$30,791"/>	<input type="text" value="\$20,384"/>		<input type="text" value="\$17,930"/>	<input type="text" value="380"/> Units	<input type="text" value="41.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$12,993"/>	<input type="text" value="\$17,415"/>		<input type="text" value="\$21,966"/>	<input type="text" value="230"/> Units	<input type="text" value="25.30"/> %
TBRA Unit	<input type="text" value="\$6,174"/>	<input type="text" value="\$6,046"/>		<input type="text" value="\$3,676"/>	<input type="text" value="25"/> Units	<input type="text" value="2.70"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$114,932	\$74,507	\$12,895
State:*	\$134,012	\$53,428	\$18,176
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	1.7 %
National Avg:	1.1 %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	38.7	18.2	50.0	32.0
Black/African American:	17.9	8.9	19.1	32.0
Asian:	0.0	0.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.4	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.4	0.5	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	4.0	0.3	0.4	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	23.4	58.7	27.8	12.0
Elderly:	40.9	1.3	20.0	0.0
Related/Single Parent:	23.7	22.1	26.1	88.0
Related/Two Parent:	8.0	16.6	19.1	0.0
Other:	4.0	1.3	6.5	0.0

ETHNICITY:

Hispanic	38.7	71.8	30.4	36.0
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HOUSEHOLD SIZE:

1 Person:	52.9	17.1	30.0	12.0
2 Persons:	20.8	16.3	23.0	20.0
3 Persons:	12.4	28.7	20.4	28.0
4 Persons:	10.9	23.2	13.9	28.0
5 Persons:	2.2	9.5	3.5	12.0
6 Persons:	0.0	2.9	4.8	0.0
7 Persons:	0.4	2.1	3.5	0.0
8 or more Persons:	0.4	0.3	0.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	19.3	0.0 [#]
HOME TBRA:	5.8	
Other:	20.1	
No Assistance:	54.7	

of Section 504 Compliant Units:

* The State average includes all local and the State PJs within that state

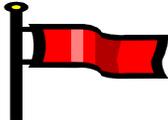
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Reading State: PA Group Rank: 72
 (Percentile)
 State Rank: 5 / 30 PJs Overall Rank: 69
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	92	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.36	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	99.64	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.49	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

