

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="4"/>			
% of Funds Committed	<input type="text" value="92.68"/> %	<input type="text" value="94.96"/> %	<input type="text" value="4"/>	<input type="text" value="94.31"/> %	<input type="text" value="34"/>	<input type="text" value="34"/>
% of Funds Disbursed	<input type="text" value="92.32"/> %	<input type="text" value="94.29"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="47"/>	<input type="text" value="46"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.42"/>	<input type="text" value="8.32"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="96.03"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="94.22"/> %	<input type="text" value="93.36"/> %	<input type="text" value="2"/>	<input type="text" value="92.69"/> %	<input type="text" value="54"/>	<input type="text" value="51"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="84.85"/> %	<input type="text" value="92.58"/> %	<input type="text" value="4"/>	<input type="text" value="82.65"/> %	<input type="text" value="52"/>	<input type="text" value="52"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="49.62"/> %	<input type="text" value="55.12"/> %	<input type="text" value="3"/>	<input type="text" value="46.79"/> %	<input type="text" value="58"/>	<input type="text" value="58"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.44"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="2"/> / <input type="text" value="4"/>	Nationally: <input type="text" value="67"/> <input type="text" value="65"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$39,560"/>	<input type="text" value="\$28,238"/>		<input type="text" value="\$36,425"/>	<input type="text" value="264"/> Units	<input type="text" value="10.90"/> %
Homebuyer Unit	<input type="text" value="\$15,173"/>	<input type="text" value="\$16,293"/>		<input type="text" value="\$17,930"/>	<input type="text" value="1,861"/> Units	<input type="text" value="76.50"/> %
Homeowner-Rehab Unit	<input type="text" value="\$14,759"/>	<input type="text" value="\$14,103"/>		<input type="text" value="\$21,966"/>	<input type="text" value="145"/> Units	<input type="text" value="6.00"/> %
TBRA Unit	<input type="text" value="\$4,073"/>	<input type="text" value="\$2,499"/>		<input type="text" value="\$3,676"/>	<input type="text" value="163"/> Units	<input type="text" value="6.70"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$61,091	\$139,884	\$15,859
<b>State:*</b>	\$100,255	\$124,008	\$21,393
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.1 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	77.7	80.7	91.7	85.7	Single/Non-Elderly:	32.2	6.6	8.3	100.0
Black/African American:	1.9	0.3	0.0	0.0	Elderly:	35.2	0.8	31.7	0.0
Asian:	0.8	0.5	0.0	0.0	Related/Single Parent:	16.3	20.3	21.4	0.0
American Indian/Alaska Native:	0.8	0.6	0.0	0.0	Related/Two Parent:	13.6	58.9	34.5	0.0
Native Hawaiian/Pacific Islander:	1.1	1.0	0.0	0.0	Other:	2.7	13.5	4.1	0.0
American Indian/Alaska Native and White:	0.4	0.2	0.0	14.3					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.0	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.3	0.0	0.0					
Asian/Pacific Islander:	0.4	0.3	1.4	0.0					
<b>ETHNICITY:</b>									
Hispanic	17.0	15.8	6.9	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	53.4	6.6	30.3	100.0	Section 8:	41.3	0.1 <sup>#</sup>		
2 Persons:	11.7	19.2	18.6	0.0	HOME TBRA:	10.2			
3 Persons:	10.6	25.5	13.8	0.0	Other:	31.8			
4 Persons:	11.0	23.8	13.8	0.0	No Assistance:	16.7			
5 Persons:	4.5	14.8	8.3	0.0					
6 Persons:	4.2	6.4	5.5	0.0					
7 Persons:	1.1	2.0	4.8	0.0					
8 or more Persons:	3.4	1.6	4.8	0.0	<b># of Section 504 Compliant Units:</b>		311		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

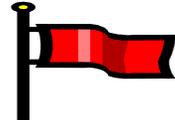
Participating Jurisdiction (PJ): Provo Consortium State: UT

Group Rank: 67  
 (Percentile)

State Rank: 2 / 4 PJs

Overall Rank: 65  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	<b>100</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	<b>94.22</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>84.85</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	<b>3.15</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

