

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="3"/>			
% of Funds Committed	<input type="text" value="91.19"/> %	<input type="text" value="91.75"/> %	<input type="text" value="2"/>	<input type="text" value="94.31"/> %	<input type="text" value="21"/>	<input type="text" value="24"/>
% of Funds Disbursed	<input type="text" value="90.28"/> %	<input type="text" value="90.63"/> %	<input type="text" value="2"/>	<input type="text" value="92.60"/> %	<input type="text" value="28"/>	<input type="text" value="30"/>
Leveraging Ratio for Rental Activities	<input type="text" value="11.55"/>	<input type="text" value="9.43"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="97.11"/> %	<input type="text" value="96.25"/> %	<input type="text" value="2"/>	<input type="text" value="97.51"/> %	<input type="text" value="31"/>	<input type="text" value="22"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="95.27"/> %	<input type="text" value="90.34"/> %	<input type="text" value="1"/>	<input type="text" value="92.69"/> %	<input type="text" value="62"/>	<input type="text" value="58"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="65.97"/> %	<input type="text" value="68.99"/> %	<input type="text" value="3"/>	<input type="text" value="82.65"/> %	<input type="text" value="3"/>	<input type="text" value="9"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="29.37"/> %	<input type="text" value="31.33"/> %	<input type="text" value="2"/>	<input type="text" value="46.79"/> %	<input type="text" value="12"/>	<input type="text" value="21"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="96.74"/> %	<input type="text" value="95.94"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="18"/>	<input type="text" value="19"/>
Overall Ranking:			In State: <input type="text" value="2"/> / <input type="text" value="3"/>	Nationally: <input type="text" value="16"/> <input type="text" value="22"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$40,380"/>	<input type="text" value="\$37,715"/>		<input type="text" value="\$36,425"/>	<input type="text" value="429"/> Units	<input type="text" value="41.40"/> %
Homebuyer Unit	<input type="text" value="\$39,477"/>	<input type="text" value="\$21,589"/>		<input type="text" value="\$17,930"/>	<input type="text" value="542"/> Units	<input type="text" value="52.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$48,632"/>	<input type="text" value="\$20,805"/>		<input type="text" value="\$21,966"/>	<input type="text" value="64"/> Units	<input type="text" value="6.20"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$7,219"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$341,792	\$132,423	\$124,642
State:*	\$181,478	\$134,647	\$31,190
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	3.3 %
National Avg:	1.1 %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	22.4	12.3	26.0	0.0
Black/African American:	34.6	27.7	28.0	0.0
Asian:	1.0	0.8	6.0	0.0
American Indian/Alaska Native:	1.2	0.6	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0
Asian and White:	0.2	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	6.7	4.1	2.0	100.0
Asian/Pacific Islander:	1.0	0.6	2.0	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	32.7	49.2	34.0	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	38.2	20.5	46.0	100.0
2 Persons:	19.2	19.3	20.0	0.0
3 Persons:	21.4	24.4	10.0	0.0
4 Persons:	12.0	19.9	10.0	0.0
5 Persons:	6.0	7.4	8.0	0.0
6 Persons:	2.2	3.1	4.0	0.0
7 Persons:	0.5	0.6	0.0	0.0
8 or more Persons:	0.5	0.4	0.0	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	41.1	41.0	60.0	100.0
Elderly:	9.4	1.2	2.0	0.0
Related/Single Parent:	35.6	18.6	16.0	0.0
Related/Two Parent:	8.7	26.6	18.0	0.0
Other:	4.6	7.8	2.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	11.8	1.6 [#]
HOME TBRA:	0.2	
Other:	29.3	
No Assistance:	58.7	

of Section 504 Compliant Units:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

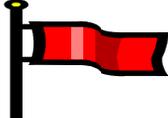
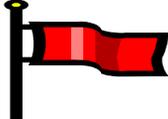
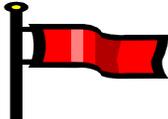
Participating Jurisdiction (PJ): Providence State: RI

Group Rank: 16
 (Percentile)

State Rank: 2 / 3 PJs

Overall Rank: 22
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	97.11	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	95.27	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	65.97	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	96.74	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.86	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

